S8375-1-U

Washington Libraries

Public Library Statistics 1986

Washington State Library

Olympia, Washington 98504-0111

December 1987

PUBLIC LIBRARY STATISTICS IN WASHINGTON

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INTRODUCTION

For the first time, Washington Libraries: Public Library Statistics reflects both input and output measures. At the end of each service population range, i.e. over 100,000, 25,001-100,000, 5,001-25,000 and 5,000 and under, totals and Washington's average statistics are provided. These figures are included for comparison purposes for use in planning, budgeting and public relations.

In using the measures included in this publication, it is important to remember that performance measures are not absolutes. There are no right or wrong ratings and performance measures are not precision measures. Most are calculated in percentages and express ratios. Furthermore, performance measures should be used in context. Individual library's measurements should be analyzed in terms of library goals, objectives, services and financial resources.

Be creative in thinking about how the information supplied by these measures can help you improve library services; use them to analyze your services and to work with your local government and your public. No single performance measure tells a complete story. Interpret your performance measures in context with other types of measures for your library and with the library's overall roles, services and budget. Additional information may be found in the two 1987 publications of the American Library Association, Planning and Role Setting for Public Libraries and Output Measures for Public Libraries.

This publication includes an appendix which is designed to explain the input and output measures included. It cites the measure's definition; how the figure is calculated; the relation of the measure to other measures; factors that influence the measure; and some useful means of increasing or decreasing a statistic.

PUBLIC LIBRARY DIRECTORY

ANACORTES PUBLIC LIBRARY
1209 Ninth Street
Anacortes 98221
G. Douglas Everhart
206-293-2700
SCAN 241-1330 x45

ASOTIN COUNTY LIBRARY
1001 Sixth St.
Clarkston 99403
Aimee Hirschel
509-758-5454

AUBURN PUBLIC LIBRARY
809 Ninth St. S.E.
Auburn 98002
Mary Stanton
206-931-3018

BELLINGHAM PUBLIC LIBRARY
P.O. Box 1197
Bellingham 98227
Claudia McCain
206-676-6860
SCAN 644-6860

BREWSTER PUBLIC LIBRARY
P.O. Box 385
Brewster 98812
Madeline Arden
509-689-2212

BURLINGTON PUBLIC LIBRARY
900 Fairhaven St
Burlington 98233
M. Darlene Maloy
206-755 0760

CAMAS PUBLIC LIBRARY
421 N.E. Franklin St.
Camas 98607
Cindy L. Brennan
206-834-4692

CASTLE ROCK PUBLIC LIBRARY
P.O. Box 444
Castle Rock 98611
Grace Van Horn
206-274-6961

CATHLAMET CITY LIBRARY
P. O. Box 335
Cathlamet 98612
Noreen Holten
206-795-3254

CHEWELAH PUBLIC LIBRARY
P. O. Box 87
Chewelah 99109
Shirley King
509-935-6805

CLE ELUM (CARPENTER) PUBLIC LIBRARY
301 Penn Avenue
Cle Elum 98922
Charles Judd
509-674-2313

COLVILLE PUBLIC LIBRARY
195 S. Oak
Colville 99114
Beth Carr
509-684-6620

CONCRETE PUBLIC LIBRARY
P.O. Box 28
Concrete 98237
Robin Wood
206-853-8400

DAVENPORT PUBLIC LIBRARY
P.O. Box 194
Davenport 99122
Verna Johns
509-725-4355

DAYTON MEMORIAL LIBRARY
P.O. Box 74
Dayton 99328
Claire Saucier
509-382-4131

ELLENSBURG PUBLIC LIBRARY
Third & Ruby
Ellensburg 98926
Carolyn Willberg
509-962-9863
SCAN 543-1252

ENUMCLAW PUBLIC LIBRARY
1309 Myrtle Avenue
Enumclaw 98022
Robert Baer
206-825-2938

EVERETT PUBLIC LIBRARY
2702 Hoyt Avenue
Everett 98201
Mark Nesse
206-259-8790
SCAN 723-8790

FORT VANCOUVER REGIONAL LIBRARY
1007 E. Mill Plain Blvd.
Vancouver 98663
Vacant
206-695-1561
SCAN 476-6176

GRANDVIEW (BLEYHL) LIBRARY
City Hall
207 W. Second
Grandview 98930
Linda Dunham
509-882-2807

HARRINGTON PUBLIC LIBRARY
P.O. Box 496
Harrington 99134
Frieda Graham
509-253-4348

JEFFERSON COUNTY LIBRARY
P.O. Box 990
Hadlock 98339
Judith Gunter
206-385-6544
or 206-732-4004

KALAMA PUBLIC LIBRARY
P. O. Box 576
Kalama 98625
Violet A. Johnson
206-673-4568

KELSO PUBLIC LIBRARY
314 Academy Street
Kelso 98626
J. Glenn Hartwell
206-423-8110

KETTLE FALLS PUBLIC LIBRARY
605 Meyers Street
Kettle Falls 99141
Joan G. Nullet
509-738-6817

KING COUNTY LIBRARY SYSTEM
300 Eighth Avenue North
Seattle 98109
Herbert F. Mutschler
206-684-9000

KITSAP REGIONAL LIBRARY
1301 Sylvan Way
Bremerton 98310
Irene Heninger
206-377-7601
SCAN 356-4970

KITTITAS PUBLIC LIBRARY
P.O. Box 800
Kittitas 98934
Migs Nelson
206-968-4078

LA CONNER MEMORIAL LIBRARY
P.O. Box 370
LaConner 98257
Amy Hahn
206-466-3352

LONGVIEW PUBLIC LIBRARY
1600 Louisiana Street
Longview 98632-2993
Marion J. Otterasen
206-577-3380
SCAN 239-2229

LOPEZ ISLAND LIBRARY DISTRICT
P.O. Box 156
Lopez 98261
Shirley Hake
206-468-2265

MID-COLUMBIA LIBRARY
4101 S Bombing Range Rd
Rt 4 Box 9533
West Richland WA 99352
Shirley Tucker
509-627-0285
SCAN 526-2016

MILTON MEMORIAL LIBRARY
P.O. Box 658
Milton 98354
Diane Kerlin
206-922-2870

MOUNT VERNON PUBLIC LIBRARY
315 Snoqualmie Street
Mount Vernon 98273
A.D. Southworth
206-336-6209

NORTH CENTRAL REGIONAL LIBRARY
238 Olds Station Road
Wenatchee 98801
Michael P. Lynch
509-663-1117
SCAN 565-1467

NORTH OLYMPIC LIBRARY SYSTEM
2210 South Peabody
Port Angeles 98362
Jo Davies
206-457-4464,
SCAN 632-1280

OCEAN SHORES PUBLIC LIBRARY
P.O. Box 669
Ocean Shores 98569
Judy Stull
206-289-3919

ODESSA PUBLIC LIBRARY
P O Box 218
Odessa 99159
Alice G. Holm
509-982-2654

OTHELLO COMMUNITY LIBRARY
512 E. Main Street
Othello 99344
Beverly McDonald
509-488-9683

PEND OREILLE COUNTY LIBRARY
116 S. Washington
P. O. Box 1708
Newport 99156-1708
David Remington
509-447-2111

PIERCE COUNTY LIBRARY
2356 Tacoma Avenue S.
Tacoma 98402
Carolyn Else
206-572-6760
SCAN 236-4378

POMEROY (DENNY ASHBY) MEMORIAL LIBRARY
P.O. Box 670
Pomeroy 99347
Linda Sharp
509-843-3710

PORT TOWNSEND PUBLIC LIBRARY
1220 Lawrence
Port Townsend 98368
Beverly Lamb
206-385-3181

PROSSER PUBLIC LIBRARY
902 Seventh Street
Prosser 99350
Erma Fullerton
509-786-2533

PULLMAN (NEILL) PUBLIC LIBRARY
N. 210 Grand Street
Pullman 99163
Helen Perry
509-334-4555
(334-3595 eves & weekends)

PUYALLUP PUBLIC LIBRARY
324 S. Meridian
Puyallup 98371
Catherine G. Uhl
206-841-5455

REARDAN MEMORIAL LIBRARY
P.O. Box 227
Reardan 99029
Janet Koeller
No phone

RENTON PUBLIC LIBRARY
100 Cedar River
Renton 98055
Clark Petersen
206-235-2610

RICHLAND PUBLIC LIBRARY
Swift & Northgate
Richland 99352
Katherine Foley
509-943-9117
SCAN 526-2328 Ext. 348

RITZVILLE PUBLIC LIBRARY
302 W. Main
Ritzville 99169
Marge Dyck
509-659-1222

ROSLYN PUBLIC LIBRARY
Box 292
Roslyn 98941
Leona Johnson
(509) 649-3420

SAN JUAN ISLAND LIBRARY DISTRICT
1010 Guard Street
Friday Harbor 98250
Karen Howard
206-378-2798

SEATTLE PUBLIC LIBRARY
1000 Fourth Avenue
Seattle 98104
Jerry Agen, Acting
206-386-4636

SEDRO WOOLLEY PUBLIC LIBRARY
802 Ball Avenue
Sedro Woolley 98284
Debra Peterson
206-855-1166

SHELTON PUBLIC LIBRARY
5th & Railroad
Shelton 98584
Frank Nelson
206-426-3512

SNO-ISLE REGIONAL LIBRARY
P.O. Box 148
Marysville 98270
Tom Mayer
206-659-8447
SCAN 261-1713

SPOKANE COUNTY LIBRARY DISTRICT
North 2901 Argonne Road
Spokane 99212-2101
Michael Wirt
509-924-4122
SCAN 272-2467

SPOKANE PUBLIC LIBRARY
W. 906 Main
Spokane 99201-0976
Betty Bender
509-838-3361
SCAN 545-2484

SPRAGUE PUBLIC LIBRARY
P.O. Box 264
Sprague 99032
Netta Whipple
509-257-2662

SPRINGDALE PUBLIC LIBRARY
P. O. Box 157
Springdale 99173
Jackie Chambers
509-258-7258

TACOMA PUBLIC LIBRARY
1102 Tacoma Ave. S.
Tacoma 98402
Kevin Hegarty
206-591-5608
SCAN 781-5608

TIMBERLAND REGIONAL LIBRARY
415 Airdustrial Way SW
Olympia 98501
Lon Dickerson
206-943-5001
SCAN 234-3303

WAITSBURG (WELLER) PUBLIC LIBRARY
212 Main Street
Waitsburg 99361
Jan Cronkhite
No phone

WALLA WALLA COUNTY RURAL LIBRARY DISTRICT
P.O. Box 1598
Walla Walla 99362
Anitra Breit
509-527-3284

WALLA WALLA PUBLIC LIBRARY
238 E. Alder
Walla Walla 99362
Anne Haley
509-527-4388
SCAN 445-4388

WHATCOM COUNTY RURAL LIBRARY DISTRICT
5205 Northwest Road
Bellingham 98226-9092
John Halliday
206-384-3150, 733-1250
SCAN 738-2175

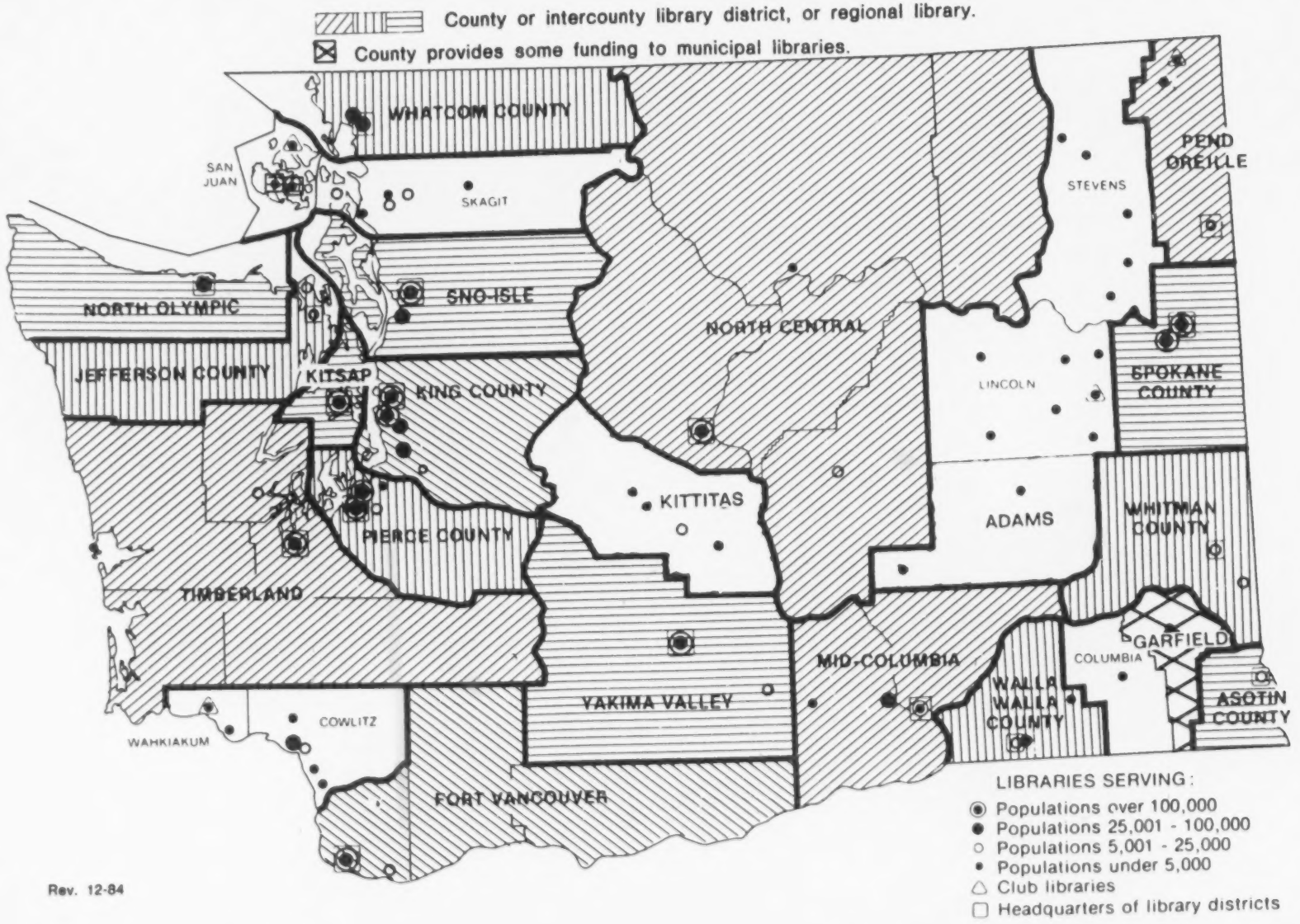
WHITMAN COUNTY LIBRARY
South 102 Main Street
Colfax 99111
Gail Warner
509-397-4366
SCAN 569-1011 Ext. 335

WILBUR (HESSELTINE) PUBLIC LIBRARY
City Hall
Wilbur 99185
Jean Rettkowski
509-647-5337

WOODLAND PUBLIC LIBRARY
P.O. Box 328
Woodland 98674
Barbara Leathers
No phone

YAKIMA VALLEY REGIONAL LIBRARY
102 N. Third Street
Yakima 98901
Richard Ostrander
509-452-8541
SCAN 558-2603

PUBLIC LIBRARY SERVICE PATTERN IN WASHINGTON STATE



Rev. 12-84

PUBLIC LIBRARY SUMMARY OF SERVICE

TOTAL STATE POPULATION 4,419,700 (a)

	Population -a-	Number of Libraries	Percent of State Population
LIBRARIES ACCORDING TO SIZE OF POPULATION SERVED:			
Over 100,000	3,629,555	13	82.12
25,001-100,000	378,680	9	8.56
5,001-25,000	196,242	17	4.44
5,000 and under	59,593	31	1.35
TOTALS	4,264,070	70	96.47
LIBRARIES ACCORDING TO OPERATIONAL INCOME:			
$ 0- 10,000	18,558	13	.42
$ 10,001- 25,000	47,156	13	1.07
$ 25,001- 50,000	0	0	.00
$ 50,001- 100,000	14,337	4	.32
$ 100,001- 200,000	49,662	7	1.12
$ 200,001- 500,000	181,662	13	4.11
$ 500,001- 1,000,000	94,070	3	2.13
$1,000,001- 5,000,000	2,408,765	14	54.50
$5,000,001-15,000,000	1,449,860	3	32.80
Over $15,000,000	0	0	0.00
TOTALS	4,264,070	70	96.47

LIBRARIES ACCORDING TO TYPE OF ORGANIZATION/ OPERATIONAL EXPENDITURES:	Amount Exp.					Expenditures Per Capita
Library Districts -b-	$45,391,548	3,009,549		19	68.09	$15.08
Municipal Libraries	32,219,429	1,254,521		51	28.38	25.68
TOTALS	$77,610,977	4,264,070		71	96.47	$18.20
UNSERVED AREAS:						
Counties With No Library District		114,533 -c-	Counties	9	2.60	
Municipalities Without Public Library Service		41,097	Municipalities	56	.93	
TOTALS		155,630			3.53	

-a- Population figures based on Office of Financial Mangement document: Population Trends of Washington State, August, 1986.
-b- Unincorporated areas and annexed and contracting municipalities.
-c- Excludes municipalities with library service.

PUBLIC LIBRARY SERVICE IN WASHINGTON - 1986

An Arrangement by County
Library Systems are
noted in bold type below

ADAMS -a-
- Othello P. Lib.
- Ritzville P. Lib.
- *Hatton
- *Lind
- *Washtucna

ASOTIN
- **Asotin County Lib.**

BENTON
- **Mid-Columbia Lib.**
- Prosser P. Lib.
- Richland P. Lib.

CHELAN
- **North Central Reg. Lib.**

CLALLAM
- **No. Olympia Lib. Sys.**

CLARK
- Camas P. Lib.
- **Ft. Vancouver Reg. Lib.**
- *La Center

COLUMBIA
- Dayton P. Lib.
- *Starbuck
- *Unincorporated

COWLITZ
- Castle Rock P. Lib.
- Kalama P. Lib.
- Kelso P. Lib.
- Longview P. Lib.
- Woodland P. Lib.
- *Unincorporated

DOUGLAS
- **North Central Reg. Lib.**
- *East Wenatchee
- *Mansfield
- *Rock Island

FERRY
- **North Central Reg. Lib.**

FRANKLIN
- **Mid-Columbia Lib.**
- *Mesa

GARFIELD -a-
- Pomeroy P. Lib.
- *Unincorporated

GRANT
- **No. Central Reg. Lib.**
- *George
- *Hartline
- *Krupp
- *Wilson Creek

GRAYS HARBOR
- Ocean Shores P. Lib.
- **Timberland Reg. Lib.**

ISLAND
- **Sno-Isle Reg. Lib.**

JEFFERSON
- **Jefferson Co. Lib.**
- Port Townsend P. Lib.

KING
- Auburn P. Lib.
- Enumclaw P. Lib.
- **King Co. Lib. Sys.**
- Renton P. Lib.
- Seattle P. Lib.

KITSAP
- **Kitsap Reg. Lib.**

KITTITAS -a-
- Cle Elum P. Lib.
- Ellensburg P. Lib.
- Roslyn P. Lib.
- Kittitas P. Lib.
- *S. Cle Elum

KLICKITAT
- **Ft. Vancouver Reg. Lib.**
- *Bingen

LEWIS
- **Timberland Reg. Lib.**
- *Morton
- *Mossyrock
- *Napavine
- *Pe Ell
- *Toledo
- *Vader

LINCOLN
- Davenport P. Lib.
- Harrington P. Lib.
- Odessa P. Lib.
- Reardan P. Lib.
- Sprague P. Lib.
- Wilbur P. Lib.
- **Edwall
- *Almira
- *Creston
- *Unincorporated

MASON
- Shelton P. Lib.
- **Timberland Reg. Lib.**

OKANOGAN
- Brewster P. lib.
- **No. Central Reg. Lib.**
- *Conconully
- *Coulee Dam
- *Nespelem
- *Riverside

PACIFIC
- **Timberland Reg. Lib.**
- *Longbeach

PEND OREILLE
- **Pend Oreille Co. Lib.**

PIERCE
- **Gig Harbor P. Lib.
- Milton P. Lib.
- **Pierce Co. Lib.**
- Puyallup P. Lib.
- **Roy P. Lib.
- Tacoma P. Lib.
- *Carbonado
- *Dupont
- *Fife
- *Fircrest
- *Ruston
- *So. Prairie

SAN JUAN -b-
- **Lopez Lib.**
- **Orcas Island Lib.
- **San Juan Is. Lib.**
- **Shaw Is. Lib.
- *Unincorporated

SKAGIT
- Anacortes P. Lib.
- Burlington P. Lib.
- Concrete P. Lib.
- La Conner P. Lib.
- Mt. Vernon P. Lib.
- Sedro Woolley P. Lib.
- *Hamilton
- *Lyman
- *Unincorporated

SKAMANIA
- **Ft. Vancouver Reg. Lib.**

SNOHOMISH
- Everett P. Lib.
- **Sno-Isle Reg. Lib.**
- *Goldbar
- *Woodway

SPOKANE
- **Spokane Co. Lib.**
- Spokane P. Lib.
- *Airway Hts.
- *Latah
- *Rockford
- *Spangle
- *Waverly

STEVENS
- Chewelah P. Lib.
- Colville P. Lib.
- Kettle Falls P. Lib.
- Springdale P. Lib.
- *Marcus
- *Northport
- *Unincorporated

THURSTON
- **Timberland Reg. Lib.**
- *Bucoda
- *Rainier

WAHKIAKUM
- Cathlamet P. Lib.
- **Skamokawa Comm. Lib.
- *Unincorporated

WALLA WALLA
- Waitsburg P. Lib.
- **Walla Walla Co. Lib.**
- Walla Walla P. Lib.
- *College Place

WHATCOM
- Bellingham P. Lib.
- **Whatcom Co. Lib.**

WHITMAN
- Neill (Pullman) P. Lib.
- **Whitman Co. Lib.**
- *La Crosse
- *Malden

YAKIMA
- Grandview P. Lib.
- **Yakima V. Reg. Lib.**

-a- Municipal libraries partially funded by Counties.

-b- Unincorporated areas of San Juan Island and Lopez Island are served, but other unincorporated areas in the county are not served.

* No city or county library.

** Club or privately supported library giving public service.

STATISTICS OF COMMUNITIES SERVED: Table 1

LIBRARY	POPULATION [b]	STAFF PROFESSIONAL	STAFF NON PROFESSIONAL	HOURS OPEN WEEKLY
ASOTIN				
Anatone			0.20	
*Asotin -A-	959		0.45	18
*Clarkston -c- -A-	18,600	1.00	2.30	55
Clarkston Heights			1.05	35
TOTAL	19,559			
BELLINGHAM -c-	46,380	8.90	23.80	57
Fairhaven		0.10	1.40	25
TOTAL	46,380			
EVERETT	59,470	8.60	17.80	68
South Everett			3.10	52
TOTAL	59,470			
FORT VANCOUVER REGIONAL				
Battle Ground -A-	3,260	1.00	5.30	54.5
Goldendale -A- -d-	3,740		5.10	50
Hazel Dell		1.00	2.10	40
* North Bonneville	423		0.50	14.5
Orchards		1.00	3.00	40
Ridgefield -A-	1,120	0.75	0.20	22
Stevenson	1,095	1.00	3.70	48
Vancouver -c- -A- -d-	42,740	7.20	20.10	60
Vancouver Mall		2.00	6.30	70
Washougal -A-	4,150		3.10	50
White Salmon -A-	1,935		2.20	38
Yacolt -A-	540			
TOTAL	59,003			
KING COUNTY -c-				
*Algona	1,630		0.40	11
Bellevue	81,770	7.00	10.40	60
*Black Diamond	1,220		0.90	18.5
*Bothell	8,650	3.00	5.80	54
Boulevard Park			2.80	35
Burien		4.40	8.00	62
*Carnation	1,190		1.50	23
*Des Moines	13,690	1.60	2.30	42
*Duvall	1,439		0.70	17
Fairwood		4.20	8.10	62
Fall City			1.20	23
Federal Way		4.30	8.00	62
* Forest Park	2,555	1.00	1.60	34
Foster			1.10	20

CIRCULATION	TOTAL VOLUMES END OF YEAR
672	335
3,502	130
55,434	
11,291	3,398
628,677	
43,894	16,109
a	a
a	a
187,279	22,692
95,417	20,634
111,777	18,124
8,594	2,850
118,635	18,964
20,195	5,885
97,698	17,351
791,946	239,508
232,870	27,055
81,282	11,034
38,982	8,258
21,082	10,038
541,904	122,917
42,627	14,648
382,320	67,193
92,968	38,374
548,901	115,236
54,912	13,637
156,945	42,089
33,863	12,694
526,584	82,493
37,940	16,600
536,021	90,741
94,245	24,805
43,558	18,958

STATISTICS OF COMMUNITIES SERVED: Table 1

LIBRARY	POPULATION [b]	STAFF PROFESSIONAL	STAFF NON PROFESSIONAL	HOURS OPEN WEEKLY
*Issaquah	6,422	2.50	3.90	48
*Kenmore			1.40	25
*Kent	28,620	4.30	8.00	63
Kingsgate		3.10	5.30	50
*Kirkland	19,410	3.00	4.10	52
Lake Hills -A-		3.00	4.10	53
Maple Valley		0.50	3.50	39.5
*Mercer Island	20,670	3.00	3.60	52
Muckleshoot			0.50	16
Newport Way		3.00	4.00	54
*North Bend	1,825		1.90	29
*Pacific	3,080		0.50	12
*Redmond	28,811	3.00	5.10	50
Richmond Beach			1.40	25.5
Shoreline		5.00	9.10	63
*Skykomish	230		0.40	9
Skyway		1.00	2.30	35
*Snoqualmie	1,490		1.50	25
*Tukwila	4,780		1.00	25
Valley View		1.30	2.50	39
Vashon		2.00	2.60	39.5
White Center		2.00	3.00	44
TOTAL	227,482			
KITSAP REGIONAL -c-				67
Bainbridge	2,510	1.15	3.87	51
Bangor		0.50	4.35	67
Bremerton	33,420		1.69	40
Kingston			0.75	26
Little Boston			0.26	10
Manchester			0.98	23
Port Orchard	4,880	1.00	2.64	42
Poulsbo	3,921	0.60	2.01	36
Silverdale			2.19	36
Tracyton			0.40	14
TOTAL	44,731			
MID-COLUMBIA -c-		1.85	8.15	
*Benton City	1,820		0.40	16
*Connell	2,046		0.50	20
*Kahlotus -g-	225			
*Kennewick	36,600	5.55	15.08	55
*Pasco	18,420	2.05	4.90	55
*West Richland	3,720	0.35	0.73	30
TOTAL	62,831			
NO. CENTRAL REGIONAL -c-				
Bridgeport -A-	1,020		0.75	27

CIRCULATION	TOTAL VOLUMES END OF YEAR
293,285	53,321
50,004	20,276
524,127	92,359
366,330	a
286,922	a
286,887	a
172,827	a
236,584	a
16,367	a
280,018	a
84,767	a
24,112	a
359,562	a
64,593	a
559,762	a
11,364	a
100,653	a
65,568	a
36,368	a
147,408	a
177,131	a
209,574	a
170,062	34,846
90,711	32,930
37,144	23,413
34,585	9,054
5,298	7,625
37,223	15,090
185,743	30,925
126,307	30,110
77,255	23,145
15,765	8,890
13,547	8,494
18,161	6,064
293,076	130,987
189,924	55,568
32,202	6,157
18,962	6,785

STATISTICS OF COMMUNITIES SERVED: Table 1

LIBRARY	POPULATION [b]	STAFF PROFESSIONAL	STAFF NON PROFESSIONAL	HOURS OPEN WEEKLY
Cashmere -A-	2,325		0.88	29
Chelan -A-	3,020		0.88	30
*Coulee City	618		0.53	20
*Entiat	495		0.52	20
*Ephrata	5,500		2.37	46
Grand Coulee	1,210		0.75	27
Leavenworth -A-	1,565		0.75	27
Manson			0.62	23
Moses Lake -A-	10,390		4.11	60
Okanogan -A-	2,325		0.57	23
*Omak	3,890		2.65	48
Orville -A-	1,505		0.75	27
Pateros -A-	550		0.53	20
Peshastin			0.59	23
Quincy -A-	3,655		0.88	30
Republic	955		0.76	27
Royal City -A-	835		0.75	27
Soap Lake -A-	1,295		0.75	27
Tonasket -A-	1,030		0.75	27
Twisp -A-	849		0.62	23
*Warden	1,520		0.62	23
Waterville -A-	955		0.62	23
Wenatchee -A-	17,980	3.85	6.40	64
Winthrop -A-	370		0.51	20
TOTAL	63,857			
NORTH OLYMPIC REGIONAL				
Clallam Bay	900	0.05	0.60	12
Forks -A-	2,850	0.15	4.25	47
Port Angeles -c- -A-	17,000	3.25	10.75	64
*Sequim	3,250	0.20	6.20	56
TOTAL	24,000			
PEND OREILLE COUNTY -c-	5,824	0.64	2.40	43
Calispel Valley -A-	1,305	0.16	0.50	15
Ione -A-	1,147	0.11	0.50	16
Metaline Falls -A-	764	0.90	0.50	16
TOTAL	9,040			
PIERCE COUNTY -c-				
Anderson Island			0.21	4.75
*Bonney Lake	6,280	0.15	2.00	29
Buckley -A-	3,105	0.08	0.78	18
Eatonville -A-	1,130		0.68	18
Key Center		0.15	1.50	29
Lakewood		5.50	17.70	55
Orting -A-	1,830	0.08	0.78	18
Parkland			6.30	51

CIRCULATION	TOTAL VOLUMES END OF YEAR
34,616	12,380
38,819	11,553
7,834	3,695
11,291	4,246
64,061	23,770
22,655	10,565
20,295	8,937
17,598	7,305
138,857	42,338
20,837	7,320
71,962	28,113
20,582	7,607
8,816	4,544
23,587	6,881
36,595	15,201
27,948	8,082
23,788	6,294
27,476	9,661
24,327	8,371
16,184	7,706
14,189	6,135
13,363	5,939
211,758	74,096
11,007	4,999
12,595	5,692
87,449	21,447
338,006	
207,208	38,793
400,029	18,832
4,498	1,143
5,875	2,332
5,008	3,289
3,357	624
108,429	15,015
35,961	9,020
29,962	7,603
79,292	12,044
583,069	84,104
30,864	10,983
309,833	22,990

STATISTICS OF COMMUNITIES SERVED: Table 1

LIBRARY	POPULATION [b]	STAFF PROFESSIONAL	STAFF NON PROFESSIONAL	HOURS OPEN WEEKLY
Peninsula		0.25	5.80	51.5
South Hill			5.40	43.5
Steilacoom -A-	5,070		0.55	20
Sumner -A-	5,280	1.25	4.30	48.5
Tillicum			0.65	18.5
University Place			4.30	48.5
*Wilkeson	364	0.04	0.35	13
TOTAL	23,059			
RENTON -c-	34,460	4.70	8.07	64
Highlands			3.48	43
TOTAL	34,460			
SEATTLE	488,200			
CENTRAL -c-		51.12	63.23	70
NORTHEAST REGION -h-		13.20	21.38	n/a
Green Lake				40
Henry				40
Lake City				52
Montlake				25
North East				53
University				40
NORTHWEST REGION		12.90	18.95	n/a
Ballard				53
Broadview				52
Fremont				32
Greenwood				40
Magnolia				40
Queen Anne				40
Wallingford Wilmot				26
SOUTH REGION		12.80	22.53	n/a
Beacon Hill				32.5
Columbia				53
Douglass-Truth				40
High Point				22.5
Holly Park				21
Madrona				29
Rainier Beach				40
Southwest				40
West Seattle				53
TOTAL	488,200			
SNO ISLE REGIONAL -c-				
*Arlington	3,330		4.80	54
*Brier	4,255		0.88	13
*Coupeville	1,120		0.98	28
*Darrington	1,015		1.10	28
*Edmonds	28,060	2.00	8.98	62

CIRCULATION	TOTAL VOLUMES END OF YEAR
304,030	26,366
287,125	17,956
16,369	4,924
249,566	28,644
21,214	6,569
226,708	23,717
12,166	5,004
112,472	100,143
83,389	35,627
1,023,843	995,034
180,284	35,632
160,918	31,499
348,143	50,310
39,460	6,538
433,137	52,569
150,601	35,642
342,167	48,656
199,462	41,777
48,056	15,408
157,199	31,323
140,706	30,045
139,410	24,714
39,178	3,273
59,402	8,321
67,612	30,399
61,548	27,968
25,728	3,852
13,533	2,886
23,577	4,547
183,927	23,836
196,625	32,210
195,994	27,231
145,202	a
8,785	a
32,997	a
28,311	a
311,519	a

STATISTICS OF COMMUNITIES SERVED: Table 1

LIBRARY	POPULATION b	STAFF PROFESSIONAL	STAFF NON PROFESSIONAL	HOURS OPEN WEEKLY
Freeland			0.75	30
*Granite Falls	955		0.83	26
*Index -g-	148			
*Lake Stevens	2,404		1.48	30
*Langley	745		1.38	30
*Lynnwood	24,000	4.00	9.75	62
*Marysville	7,070	1.00	6.93	62
*Monroe	4,337		2425.00	50
*Mountlake Terrace	15,590	1.00	3.68	62
*Mukilteo	5,390		1.25	31
Oak Harbor	13,480	0.63	5.70	58
*Snohomish	5,500	1.00	5.60	58
*Stanwood	1,630		3.18	50
*Sultan	1,860		1.25	30
TOTAL	120,889			
SPOKANE				
Central -c- -d-	172,700	15.16	49.03	59
East Side		0.21	2.81	37
Hillyard		2.78	5.41	37
Manito		2.57	5.76	37
Shadle		2.78	8.17	37
TOTAL	172,700			
SPOKANE COUNTY -c-				
Cheney -A-	9,185		1.95	43
*Deer Park	9,310		1.95	41
*Fairfield	3,098		0.70	21
Medical Lake -A-	6,868		1.68	32
*North Argonne	20,513	2.00	4.38	40
North Spokane	36,732	3.00	6.30	54
Valley	66,159	4.00	14.85	54
TOTAL	151,865			
TACOMA -c-	158,900	a	a	a
Fern Hill				
Kobetich				
McCormick				
Moore				
Mottet				
South Tacoma				
Swasey				
TOTAL	158,900			
TIMBERLAND -c-	299,338	7.00	23.33	45

CIRCULATION	TOTAL VOLUMES END OF YEAR
27,940	a
36,464	a
54,131	a
56,095	a
387,952	a
245,982	a
88,103	a
147,245	a
33,880	a
234,219	a
225,218	a
138,335	a
37,276	a
479,709	336,608
66,973	17,407
163,516	38,166
285,451	65,809
400,001	69,556
71,464	16,621
76,019	17,108
17,656	11,082
38,288	11,301
229,696	42,222
355,496	43,935
503,507	91,133
542,842	302,331
224,698	43,142
138,019	25,341
372,723	49,143
224,117	37,476
105,773	27,447
182,858	33,704
254,848	45,314
28,377	26,837

STATISTICS OF COMMUNITIES SERVED: Table 1

LIBRARY	POPULATION [b]	STAFF PROFESSIONAL	STAFF NON PROFESSIONAL	HOURS OPEN WEEKLY
*Aberdeen		3.00	8.10	60
Amanda park			0.73	20
Centralia		3.00	6.63	60
Chehalis		1.00	3.05	40
Elma			1.25	35
*Hoquiam		1.00	3.05	40
Ilwaco			1.00	20
Lacey		1.00	5.70	50
*Montesano		1.00	2.40	40
Naselle			0.48	12
North Mason		1.00	1.20	30
Oakville			0.95	20
Ocean park			1.55	25
Olympia		3.10	14.83	60
Packwood			1.25	25
Rainey Valley			0.53	12
*Raymond		1.00	2.25	27
Salkum			0.45	12
*South Bend				21
South Mason		1.00	2.65	40
Tenino			1.00	20
Tumwater			3.65	40
Westport			1.00	20
*Winlock			1.25	25
*Yelm			1.60	25
TOTAL	299,338			
WHATCOM COUNTY -c-		7.60	16.20	42
*Blaine	2,420		1.50	35
Deming			1.10	22
*Everson	1,100		2.00	43
Ferndale -A-	4,600		3.50	60
Glacier			0.20	7
Island			0.50	14
*Lynden	4,500		4.30	63
Maple Falls			0.60	13
Mountain View			0.30	10
North Cascades			0.50	14
Point Roberts			0.50	12
Sudden Valley			0.20	20
*Sumas	736		0.60	19
TOTAL	13,356			
WHITMAN COUNTY				
Albion -A-	635			6
*Colfax -c-	2,810	2.00	8.00	61
*Colton -h-	290		0.18	6
*Endicatt -h-	315		0.24	9
*Farmington	175		0.18	6
*Garfield -h-	611		0.40	13

CIRCULATION	TOTAL VOLUMES END OF YEAR
184,388	69,811
10,069	4,759
203,394	60,736
90,599	33,916
34,473	9,410
75,896	39,007
23,015	10,286
206,408	40,760
77,828	37,839
8,081	4,322
55,201	12,242
18,476	7,106
42,341	16,430
470,700	106,833
30,514	11,809
9,675	7,281
47,452	39,903
6,324	9,885
17,966	12,495
105,454	24,173
22,722	10,131
95,460	24,842
20,166	8,652
22,410	14,300
42,243	12,678
4,720	a
42,292	a
29,153	a
58,972	a
96,660	a
4,608	a
14,164	a
128,845	a
14,697	a
7,825	a
13,495	a
13,018	a
4,403	a
17,899	a
2,019	1,328
71,908	59,734
5,459	942
8,416	2,432
1,095	709
8,817	1,598

STATISTICS OF COMMUNITIES SERVED: Table 1

LIBRARY	POPULATION [b]	STAFF PROFESSIONAL	STAFF NON PROFESSIONAL	HOURS OPEN WEEKLY
LaCrosse -A-	395		0.16	8
Lamont -h-	90		0.13	4
Oakesdale -A-	435		0.18	6
*Palouse -h-	980		0.43	14
*Rosalia -h-	570		0.30	9
St. John -A- -h-	537		0.19	6
*Tekoa -h-	835		0.38	12
*Uniontown	313		0.24	9
TOTAL	8,991			
YAKIMA VALLEY				
Apple Valley			0.20	6
Buena	800		0.21	8
Gleed	500		0.25	10
*Granger	1,790		0.83	22
Harrah -A-	358		0.28	10
*Mabton	1,275		0.70	28
Moxee -A-	789		0.53	19
*Naches	680		0.38	15
Nile			0.30	12
*Selah	4,670		2.00	51.5
Summitview		1.00	1.90	64
*Sunnyside	9,650	1.00	2.80	63
Terrace Heights	3,199		0.65	13
*Tieton	595		0.25	10
*Toppenish	6,560		2.10	26.5
*Union Gap	3,180		1.43	52
*Wapato	3,370		1.25	50
White Swan	600		0.25	10
*Yakima -c-	49,590	8.28	33.15	66
*Zillah	1,755		0.58	23
TOTAL	89,361			

* Contract Towns
A Town has annexed in library system
a No report
b Population figures based on Office of Financial Management document: 1986 Population Trends of Washington State, August 1986.
c Library system headquarters or service center
d Served by physical facility and by bookmobile.
e Not open to the public.
f Library is open the same hours as the store in which it is located.
g Served by bookmobile.
h Combined bookmobile and physical facility circulations.

CIRCULATION	TOTAL VOLUMES END OF YEAR
1,702	901
1,726	774
6,661	1,502
11,499	4,303
9,495	2,251
4,690	1,889
7,021	1,597
2,940	1,281
5,567	1,837
3,564	1,460
5,428	2,545
56,963	7,444
3,837	2,388
13,162	3,644
22,614	4,393
8,583	2,327
4,544	1,193
47,024	35,129
145,750	20,880
79,348	45,770
12,686	4,294
5,578	19,640
33,538	22,445
28,102	7,575
35,080	4,165
3,860	2,998
291,937	127,153
13,769	3,687

SOURCES OF REVENUE: Table 2

CITY, COUNTY AND REGIONAL LIBRARIES	LOCAL	STATE REV. SHARING	FEDERAL
Over 100,000			
Ft. Vancouver Regional Library	3,284,050	189,569	0
King County Library System	13,437,795	105,847	0
Kitsap Regional Library	2,173,497	10,046	0
Mid-Columbia Library	1,496,685	12,859	0
North Central Regional Library	2,584,020	137	0
Pierce County Library District	4,138,934	0	0
Seattle Public Library	13,700,238	157,116	0
Sno-Isle Regional Library	3,685,819	62,262	0
Spokane County Library District	2,253,041	0	0
Spokane Public Library	3,943,569	100	0
Tacoma Public Library	4,369,980	0	0
Timberland Regional Library	4,416,419	183,660	0
Yakima Valley Regional Library	1,690,664	1,469	0
Sub Total	61,174,711	723,065	0
25,001 - 100,000			
Auburn Public Library	338,947	0	0
Bellingham Public Library	1,082,058	0	0
Everett Public Library	1,015,238	0	0
Longview Public Library	789,495	0	0
North Olympic Library System	868,518	0	0
Renton Public Library	601,123	0	0
Richland Public Library	564,890	0	0
Walla Walla Public Library	396,345	0	0
Whatcom County Library District	1,286,226	51,536	0
Sub Total	6,942,840	51,536	0
5,001 - 25,000			
Anacortes Public Library	198,318	0	0
Asotin County Library	220,029	0	0
Camas Public Library	269,014	0	0
Ellensburg Public Library	190,121	4,839	43,000
Enumclaw Public Library	122,736	0	7,500
Grandview Public Library	77,418	1,261	21,819
Jefferson County Library	268,089	0	0
Kelso Public Library	128,918	0	2,000
Mount Vernon Public Library	332,021	0	0
Pend Oreille County Library	128,085	0	2
Port Townsend Public Library	137,631	0	0
Pullman Public Library	263,832	0	0
Puyallup Public Library	227,699	0	0
Sedro Woolley Public Library	48,954	0	9,698
Shelton Public Library	120,168	0	12,000
Walla Walla County Library District	197,068	0	0
Whitman County Library	334,905	0	0
Sub Total	3,265,006	6,100	96,019

FEDERAL LSCA	FEDERAL OTHER	OTHER	TOTAL REVENUE SOURCES
0	0	208,898	3,682,517
58,552	0	1,019,644	14,621,838
37,268	165,692	75,958	2,462,461
400	190	36,652	1,546,786
77,932	0	181,507	2,843,596
129,328	0	371,880	4,640,142
0	0	361,709	14,219,063
0	0	45,941	3,794,022
55,915	0	219,336	2,528,292
134,118	0	160,205	4,237,992
0	36,137	1,364,332	5,770,449
4,319	3,198	284,189	4,891,785
0	0	57,923	1,750,056
497,832	205,217	4,388,174	66,988,999
0	0	11,279	350,226
0	0	68,894	1,150,952
0	0	51,874	1,067,112
0	0	34,437	823,932
31,928	733	348,576	1,249,755
0	0	19,430	620,553
0	12,404	32,380	609,674
0	0	18,539	414,884
0	0	182,863	1,520,625
31,928	13,137	768,272	7,807,713
5,379	1,500	12,738	217,935
0	0	13,961	233,990
0	0	23,908	292,922
0	0	18,936	256,896
0	0	5,616	135,852
0	0	6,978	107,476
0	189	29,616	297,894
0	0	6,560	137,478
0	0	0	332,021
60,946	0	6,628	195,661
22,789	0	1,673	162,093
3,372	0	10,929	278,133
551	0	15,766	244,016
0	0	3,268	61,920
0	0	47,737	179,905
0	0	51,544	248,612
81,872	0	5,995	422,772
174,909	1,689	261,853	3,805,576

SOURCES OF REVENUE: Table 2

CITY, COUNTY AND REGIONAL LIBRARIES	LOCAL	STATE REV.	FEDERAL SHARING
5,000 and Under Pop.			
Brewster Public Library	5,024	0	0
Burlington Public Library	50,821	0	0
Castle Rock Public Library	a		
Cathlament Public Library	12,930	0	0
Chewelah Public Library	24,048	0	0
Cle Elum Public Library	6,900	0	2,000
Colville Public Library	51,518	0	0
Concrete Public Library	8,769	0	0
Davenport Public Library	10,438	0	0
Dayton Public Library	10,000	0	0
Harrington Public Library	4,760	0	0
Kalama Public Library	7,332	24	0
Kettle Falls Public Library	a		
Kittitas Public Library	2,805	0	0
LaConner Public Library	10,308	0	4,845
Lopez Island Library District	a		
Milton Public Library	64,622	0	0
Ocean Shores Public Library	52,991	0	0
Odessa Public Library	2,862	0	0
Othello Public Library	56,259	0	0
Pomery Public Library	9,925	0	0
Prosser Public Library	a		
Reardan Public Library	2,303	0	0
Ritzville Public Library	16,790	0	6,000
Roslyn Public Library	6,940	0	0
San Juan Island Library District	190,571	0	0
Sprague Public Library	1,522	0	368
Springdale Public Library	a		
Waitsburg Public Library	a		
Wilbur Public Library	10,040	0	0
Woodland Public Library	a		
Sub Total	620,478	24	13,213
Grand Total for State	72,003,035	780,725	109,232

a No report

FEDERAL LSCA	FEDERAL OTHER	OTHER	TOTAL REVENUE SOURCES
0	0	83	5,107
0	0	6,723	57,544
0	0	0	12,930
0	0	930	24,978
7,219	0	4,949	21,068
177,056	0	7,084	235,658
0	0	1,792	10,561
0	0	2,186	12,624
0	0	11,111	21,111
0	0	501	5,261
0	0	875	8,231
6,965	0	719	10,489
0	0	433	15,586
0	0	0	64,622
0	0	0	52,991
0	0	133	2,995
0	0	0	56,259
0	0	836	10,761
0	0	538	2,841
0	0	245	23,035
3,872	0	363	11,175
0	0	1,556	192,127
0	0	58	1,948
0	0	348	10,388
195,112	0	41,463	870,290
899,781	220,043	5,459,762	79,472,578

LOCAL REVENUE: Table 3

CITY, COUNTY, AND REGIONAL LIBRARIES	ASSESSED VALUATION b	LOCAL REVENUES		CENTS PER THOUSAND DOLLARS	
Over 100,000					
Ft. Vancouver Regional Library	6,849,986,770	3,284,050	c	0.5000	d
King County Library System	32,743,070,683	13,437,795	c	0.5000	d
Kitsap Regional Library	5,290,741,000	2,173,497	c	0.4145	d
Mid-Columbia Library	3,168,907,666	1,496,685	c	0.3900	d
North Central Regional Library	4,881,229,096	2,584,020	c	0.5000	d
Pierce County Library District	8,323,439,012	4,138,934	c	0.5000	d
Seattle Public Library	22,096,157,489	13,700,238		0.1613	
Sno-Isle Regional Library	12,129,309,128	3,685,819	c	0.3000	d
Spokane County Library District	4,553,962,727	2,253,041	c	0.5000	d
Spokane Public Library	4,173,007,557	3,943,569		0.1058	
Tacoma Public Library	4,707,682,313	4,369,980		0.1077	
Timberland Regional Library	9,468,807,920	4,416,419	c	0.4268	d
Yakima Valley Regional Library	4,314,676,227	1,690,664	c	0.4012	d
Sub Total	122,700,977,588	61,174,711			
25,001 - 100,000					
Auburn Public Library	1,204,493,323	338,947		0.3554	
Bellingham Public Library	1,419,835,298	1,082,058		0.1312	
Everett Public Library	2,739,269,567	1,015,238		0.2698	
Longview Public Library	763,878,192	789,495		0.0968	
North Olympic Library System	1,723,542,000	868,518	c	0.4800	d
Renton Public Library	1,846,367,438	601,123		0.3072	
Richland Public Library	921,337,693	564,890		0.1631	
Walla Walla Public Library	465,802,573	396,345		0.1175	
Whatcom County Library District	2,854,896,702	1,286,226	c	0.2220	d
Sub Total	13,939,422,786	6,942,840			
5,001 - 25,000					
Anacortes Public Library	379,810,175	198,318		0.1915	
Asotin County Library	308,363,000	220,029	c	0.5000	d
Camas Public Library	552,402,148	269,014		0.2053	
Ellensburg Public Library	212,613,414	190,121		0.1118	
Enumclaw Public Library	187,523,088	122,736		0.1528	
Grandview Public Library	126,755,773	77,418		0.1637	
Jefferson County Library	675,283,563	268,089	c	0.3448	d
Kelso Public Library	208,872,276	128,918		0.1620	
Mount Vernon Public Library	476,118,903	332,021		0.1434	
Pend Oreille County Library	236,972,000	128,085	c	0.5000	d
Port Townsend Public Library	227,929,437	137,631		0.1656	
Pullman Public Library	249,488,786	263,832		0.0946	
Puyallup Public Library	636,628,557	227,699		0.2796	
Sedro Woolley Public Library	140,621,320	48,954		0.2873	
Shelton Public Library	204,877,546	120,168		0.1705	
Walla Walla County Library Distr	894,109,371	197,068	c	0.2600	d
Whitman County Library	680,089,576	334,905	c	0.4938	d
Sub Total	6,398,458,933	3,265,006			

% (LOCAL) TOTAL REVENUE	OTHER REVENUE e	% OTHER TOTAL REVENUE	TOTAL REVENUE f	NON-RESIDENT FEE - ANNUAL
89.18%	398,467	10.82%	3,682,517	51.00
91.90%	1,184,043	8.10%	14,621,838	50.00
88.27%	288,964	11.73%	2,462,461	
96.76%	50,101	3.24%	1,546,786	38.00
90.87%	259,576	9.13%	2,843,596	54.96
89.20%	501,208	10.80%	4,640,142	33.00
96.35%	518,825	3.65%	14,219,063	28.50
97.15%	108,203	2.85%	3,794,022	15.00
89.11%	275,251	10.89%	2,528,292	
93.05%	294,423	6.95%	4,237,992	30.00
75.73%	1,400,469	24.27%	5,770,449	20.00
90.28%	475,366	9.72%	4,891,785	30.00
96.61%	59,392	3.39%	1,750,056	12.00
91.32%	5,814,288	8.68%	66,988,999	
96.78%	11,279	3.22%	350,226	10.00
94.01%	68,894	5.99%	1,150,952	20.00
95.14%	51,874	4.86%	1,067,112	20.00
95.82%	34,437	4.18%	823,932	60.00
69.50%	381,237	30.50%	1,249,755	60.00
96.87%	19,430	3.13%	620,553	10.00
92.65%	44,784	7.35%	609,674	38.00
95.53%	18,539	4.47%	414,884	20.00
84.59%	234,399	15.41%	1,520,625	15.00
88.92%	864,873	11.08%	7,807,713	
91.00%	19,617	9.00%	217,935	8.00
94.03%	13,961	5.97%	233,990	12.50
91.84%	23,908	8.16%	292,922	0.00
74.01%	66,775	25.99%	256,896	25.00
90.35%	13,116	9.65%	135,852	5.00
72.03%	30,058	27.97%	107,476	
89.99%	29,805	10.01%	297,894	0.00
93.77%	8,560	6.23%	137,478	36.00
100.00%		0.00%	332,021	20.00
65.46%	67,576	34.54%	195,661	0.00
84.91%	24,462	15.09%	162,093	0.00
94.86%	14,301	5.14%	278,133	0.00
93.31%	16,317	6.69%	244,016	0.00
79.06%	12,966	20.94%	61,920	10.00
66.80%	59,737	33.20%	179,905	6.00
79.27%	51,544	20.73%	248,612	0.00
79.22%	87,867	20.78%	422,772	2.00
85.80%	540,570	14.20%	3,805,576	

LOCAL REVENUE: Table 3

CITY, COUNTY, AND REGIONAL LIBRARIES	ASSESSED VALUATION [b]	LOCAL REVENUES		CENTS PER THOUSAND DOLLARS	
5,000 and Under Pop.					
Brewster Public Library	32,795,455	5,024		0.6528	
Burlington Public Library	127,336,808	50,821		0.2506	
Castle Rock Public Library	38,909,204	a			
Cathlament Public Library	8,477,780	12,930		0.0656	
Chewelah Public Library	32,854,692	24,048		0.1366	
Cle Elum Public Library	38,909,902	6,900		0.5639	
Colville Public Library	108,786,414	51,518		0.2112	
Concrete Public Library	23,860,321	8,769		0.2721	
Davenport Public Library	30,941,631	10,438		0.2964	
Dayton Public Library	32,879,168	10,000		0.3288	
Harrington Public Library	9,492,333	4,760		0.1994	
Kalama Public Library	28,501,096	7,332		0.3887	
Kettle Falls Public Library	28,149,141	a			
Kittitas Public Library	10,491,685	2,805		0.3740	
LaConner Public Library	31,867,649	10,308		0.3092	
Lopez Island Library District		a			
Milton Public Library	94,044,278	64,622		0.1455	
Ocean Shores Public Library	192,999,388	52,991		0.3642	
Odessa Public Library	17,098,374	2,862		0.5974	
Othello Public Library	107,220,654	56,259		0.1906	
Pomery Public Library	109,480,000	9,925		1.1031	
Prosser Public Library	96,878,066	a			
Reardan Public Library	8,971,054	2,303		0.3895	
Ritzville Public Library	34,693,738	16,790		0.2066	
Roslyn Public Library	18,289,606	6,940		0.2635	
San Juan Island Library District	80,918,810	190,571	[c]	0.5000	[d]
Sprague Public Library	6,173,046	1,522		0.4056	
Springdale Public Library	3,006,529	a			
Waitsburg Public Library	16,892,491	a			
Wilbur Public Library	18,153,786	10,040		0.1808	
Woodland Public Library	56,196,220	a			
Sub Total	1,445,269,319	620,478			
Grand Total for State	144,484,128,626	72,003,035			

a No report
b Assessed valuation figures from the publication of the Department of Revenue and State Auditor: 1985 Property Tax Collections and Levies Due in 1986
c Library districts' assessed valuations and incomes include contracting municipalities.
d Library districts; actual millage levies under RCW 85.52.063 and Washington State Supreme Court Decision 82 Wn 2d 549 (1973), 512 P 2d 1094 (1973)
e Includes state and/or federal funds; i.e., LSCA, Federal Revenue Sharing, etc, for building construction, programs of extended service, etc.
f Does not include balance from previous years.

% (LOCAL) TOTAL REVENUE	OTHER REVENUE e	% OTHER TOTAL REVENUE	TOTAL REVENUE f	NON-RESIDENT FEE - ANNUAL
98.37%	83	1.63%	5,107	
88.32%	6,723	11.68%	57,544	10.00
100.00%	0	0.00%	12,930	0.00
96.28%	930	3.72%	24,978	0.00
32.75%	14,168	67.25%	21,068	15.00
21.86%	184,140	78.14%	235,658	10.00
83.03%	1,792	16.97%	10,561	1.00
82.68%	2,186	17.32%	12,624	5.00
47.37%	11,111	52.63%	21,111	0.00
90.48%	501	9.52%	5,261	0.00
89.09%	898	10.91%	8,230	5.00
26.74%	7,684	73.26%	10,489	0.00
66.14%	5,278	33.86%	15,586	5.00
100.00%	0	0.00%	64,622	0.00
100.00%	0	0.00%	52,991	0.00
95.56%	133	4.44%	2,995	0.00
100.00%	0	0.00%	56,259	50.00
92.23%	836	7.77%	10,761	0.00
81.06%	538	18.94%	2,841	0.00
72.89%	6,245	27.11%	23,035	0.00
62.10%	4,235	37.90%	11,175	0.00
99.19%	1,557	0.81%	192,128	0.00
78.13%	426	21.87%	1,948	0.00
96.65%	348	3.35%	10,388	0.00
71.30%	249,812	28.70%	870,290	
91%	7,469,543		79,472,578	

TOTAL EXPENDITURES: Table 4

CITY, COUNTY, AND REGIONAL LIBRARIES	POPULATION [b]	TOTAL OPERATING EXPENDITURES AMOUNT EXPENDED	% TOTAL EXPENDED	PER CAPITA
Over 100,000				
Ft. Vancouver Regional Library	222,596	3,585,507	98.36%	16.11
King County Library System	802,760	12,765,225	94.39%	15.90
Kitsap Regional Library	164,500	2,224,759	95.78%	13.52
Mid-Columbia Library	104,790	1,375,817	97.74%	13.13
North Central Regional Library	155,340	2,421,981	86.69%	15.59
Pierce County Library District	336,160	4,363,248	90.05%	12.98
Seattle Public Library	488,200	14,134,683	96.64%	28.95
Sno-Isle Regional Library	366,593	3,603,556	93.97%	9.83
Spokane County Library District	180,398	1,987,330	76.16%	11.02
Spokane Public Library	172,700	4,099,661	98.08%	23.74
Tacoma Public Library	158,900	4,515,730	90.66%	28.42
Timberland Regional Library	299,338	4,082,736	94.39%	13.64
Yakima Valley Regional Library	177,280	1,603,774	96.58%	9.05
Sub Total	3,629,555	60,764,007	93.84%	16.74
25,001 - 100,000				
Auburn Public Library	29,950	350,226	97.82%	11.69
Bellingham Public Library	46,380	1,163,512	95.94%	25.09
Everett Public Library	59,470	1,061,571	99.52%	17.85
Longview Public Library	29,370	788,959	89.40%	26.86
North Olympic Library System	52,900	1,294,159	97.93%	24.46
Renton Public Library	34,460	578,589	100.00%	16.79
Richland Public Library	30,240	615,499	99.69%	20.35
Walla Walla Public Library	25,590	399,282	100.00%	15.60
Whatcom County Library District	70,320	1,381,007	97.85%	19.64
Sub Total	378,680	7,632,804	97.25%	20.16
5,001 - 25,000				
Anacortes Public Library	9,910	208,934	100.00%	21.08
Asotin County Library	17,000	195,703	73.81%	11.51
Camas Public Library	5,600	263,509	90.10%	47.06
Ellensburg Public Library	11,400	272,783	85.56%	23.93
Enumclaw Public Library	6,070	146,135	99.35%	24.07
Grandview Public Library	6,320	94,575	88.00%	14.96
Jefferson County Library	11,450	186,647	82.27%	16.30
Kelso Public Library	10,760	148,497	99.72%	13.80
Mount Vernon Public Library	14,260	318,270	95.86%	22.32
Pend Oreille County Library	9,000	197,440	94.06%	21.94
Port Townsend Public Library	6,450	171,424	95.48%	26.58
Pullman Public Library	22,530	277,775	100.00%	12.33
Puyallup Public Library	19,400	222,500	99.46%	11.47
Sedro Woolley Public Library	6,290	21,360	100.00%	3.40
Shelton Public Library	7,550	141,512	78.66%	18.74
Walla Walla County Library District	15,860	238,435	100.00%	15.03
Whitman County Library	16,392	440,907	67.21%	26.90
Sub Total	196,242	3,546,406	87.90%	18.07

CAPITAL OUTLAY AMOUNT EXPENDED	% TOTAL EXPENDED	TOTAL EXPENDITURES
59672	1.64%	3,645,179
758758	5.61%	13,523,983
98018	4.22%	2,322,777
31772	2.26%	1,407,589
371748	13.31%	2,793,729
482347	9.95%	4,845,595
490951	3.36%	14,625,634
231256	6.03%	3,834,812
622158	23.84%	2,609,488
80153	1.92%	4,179,814
465388	9.34%	4,981,118
242492	5.61%	4,325,228
56755	3.42%	1,660,529
3,991,468	6.16%	64,755,475
7796	2.18%	358,022
49300	4.06%	1,212,812
5149	0.48%	1,066,720
93584	10.60%	882,543
27380	2.07%	1,321,539
a	0.00%	578,589
1913	0.31%	617,412
0	0.00%	399,282
30350	2.15%	1,411,357
215,472	2.75%	7,848,276
0	0.00%	208,934
69443	26.19%	265,146
28967	9.90%	292,476
46027	14.44%	318,810
952	0.65%	147,087
12901	12.00%	107,476
40221	17.73%	226,868
423	0.28%	148,920
13750	4.14%	332,020
12476	5.94%	209,916
8115	4.52%	179,539
0	0.00%	277,775
1206	0.54%	223,706
0	0.00%	21,360
38393	21.34%	179,905
0	0.00%	238,435
215128	32.79%	656,035
488,002	12.10%	4,034,408

TOTAL EXPENDITURES: Table 4

CITY, COUNTY, AND REGIONAL LIBRARIES	POPULATION [b]	TOTAL OPERATING EXPENDITURES AMOUNT EXPENDED	% TOTAL EXPENDED	PER CAPITA
5,000 and Under Pop.				
Brewster Public Library	1,497	2,522	65.03%	1.68
Burlington Public Library	3,920	63,438	99.65%	16.18
Castle Rock Public Library	2,125	a		
Cathlament Public Library	620	12,730	98.45%	20.53
Chewelah Public Library	1,957	24,333	82.52%	12.43
Cle Elum Public Library	1,820	24,591	95.90%	13.51
Colville Public Library	4,720	59,999	13.89%	12.71
Concrete Public Library	565	6,994	100.00%	12.38
Davenport Public Library	1,600	13,693	100.00%	8.56
Dayton Public Library	2,645	24,883	100.00%	9.41
Harrington Public Library	510	4,381	75.44%	8.59
Kalama Public Library	1,135	9,343	100.00%	8.23
Kettle Falls Public Library	1,239	a		
Kittitas Public Library	940	8,136	98.63%	8.66
LaConner Public Library	669	14,753	97.51%	22.05
Lopez Island Library District	2,100	a		
Milton Public Library	3,745	56,481	99.84%	15.08
Ocean Shores Public Library	1,972	52,627	100.00%	26.69
Odessa Public Library	1,090	3,237	88.73%	2.97
Othello Public Library	4,700	48,046	96.05%	10.22
Pomery Public Library	2,500	10,832	86.83%	4.33
Prosser Public Library	4,010	a		
Reardan Public Library	480	2,530	100.00%	5.27
Ritzville Public Library	1,855	21,281	90.40%	11.47
Roslyn Public Library	965	16,335	99.65%	16.93
San Juan Island Library District	4,772	67,483	72.30%	14.14
Sprague Public Library	508	898	100.00%	1.77
Springdale Public Library	234	a		
Waitsburg Public Library	1,040	a		
Wilbur Public Library	1,070	9,060	100.00%	8.47
Woodland Public Library	2,590	a		
Sub Total	59,593	558,606	57.42%	9.37
Grand Total for State	4,264,070	72,501,823	93.42%	17.00

a No report
b Population figures based on Office of Financial Management document: 1986 Population Trends of Washington State, August 1986

CAPITAL OUTLAY		
AMOUNT EXPENDED	% TOTAL EXPENDED	TOTAL EXPENDITURES
1356	34.97%	3,878
224	0.35%	63,662
200	1.55%	12,930
5156	17.48%	29,489
1050	4.10%	25,641
372014	86.11%	432,013
0	0.00%	6,994
0	0.00%	13,693
0	0.00%	24,883
1426	24.56%	5,807
0	0.00%	9,343
113	1.37%	8,249
376	2.49%	15,129
90	0.16%	56,571
	0.00%	52,627
411	11.27%	3,648
1977	3.95%	50,023
1643	13.17%	12,475
0	0.00%	2,530
2259	9.60%	23,540
57	0.35%	16,392
25860	27.70%	93,343
0	0.00%	898
0	0.00%	9,060
414,212	42.58%	972,818
5,109,154	6.58%	77,610,977

OPERATING EXPENDITURES: Table 5

CITY, COUNTY AND REGIONAL LIBRARIES	POPULATION [b]	PERSONNEL COSTS TOTAL SALARIES/ BENEFITS	PERSONNEL COSTS SALARIES % OF TOTAL EXPENDITURES
Over 100,000			
Ft. Vancouver Regional Library	222,596	2,070,718	58%
King County Library System	802,760	8,037,432	63%
Kitsap Regional Library	164,500	1,481,766	67%
Mid-Columbia Library	104,790	882,853	61%
North Central Regional Library	155,340	1,258,238	52%
Pierce County Library District	336,160	2,739,733	63%
Seattle Public Library	488,200	9,742,750	69%
Sno-Isle Regional Library	366,593	2,282,722	63%
Spokane County Library	180,398	957,053	48%
Spokane Public Library	172,700	2,610,674	64%
Tacoma Public Library	158,900	3,002,131	66%
Timberland Regional Library	299,338	2,384,343	58%
Yakima Valley Regional Library	177,280	989,482	62%
Sub Total	3,629,555	38,439,895	63%
25,001 - 100,000			
Auburn Public Library	29,950	255,913	73%
Bellingham Public Library	46,380	822,331	71%
Everett Public Library	59,470	736,335	69%
Longview Public Library	29,370	553,340	70%
North Olympic Library System	52,900	874,541	68%
Renton Public Library	34,460	456,889	79%
Richland Public Library	30,240	430,098	70%
Walla Walla Public Library	25,590	268,201	67%
Whatcom County Library	70,320	961,898	70%
Sub Total	378,680	5,359,546	70%
5,001 - 25,000			
Anacortes Public Library	9,910	143,366	69%
Asotin County Library	17,000	79,954	41%
Camas Public Library	5,600	186,112	71%
Ellensburg Public Library	11,400	167,527	61%
Enumclaw Public Library	6,070	92,777	63%
Grandview Public Library	6,320	58,410	62%
Jefferson County Library	11,450	125,262	67%
Kelso Public Library	10,760	98,275	66%
Mount Vernon Public Library	14,260	227,426	71%
Pend Oreille County Library	9,000	70,436	36%
Port Townsend Public Library	6,450	107,268	63%
Pullman Public Library	22,530	183,477	66%
Puyallup Public Library	19,400	155,036	70%
Sedro Woolley Public Library	6,290	21,274	100%
Shelton Public Library	7,550	107,163	76%
Walla Walla County Library	15,860	15,026	6%
Whitman County Library	16,392	224,618	51%
Sub Total	196,242	2,063,407	58%

COLLECTION COSTS		OTHER OPERATING COSTS			
TOTAL COLLECTION EXPENDITURES	COLLECTION % OF TOTAL EXPENDITURES	TOTAL OTHER EXPENDITURES	OTHER % OF TOTAL EXPENDITURES	OPERATING EXPENDITURES PER CAPITA	TOTAL OPERATING EXPENDITURES
690,105	19%	824,684	23%	16.11	3,585,507
2,471,941	19%	2,255,852	18%	15.90	12,765,225
263,870	12%	497,123	22%	13.52	2,224,759
263,371	18%	298,586	21%	13.79	1,444,810
525,181	22%	638,562	26%	15.59	2,421,981
682,697	16%	940,818	22%	12.98	4,363,248
1,517,166	11%	2,874,767	20%	28.95	14,134,683
725,016	20%	595,818	17%	9.83	3,603,556
351,606	18%	678,671	34%	11.02	1,987,330
539,940	13%	949,047	23%	23.74	4,099,661
759,470	17%	754,129	17%	28.42	4,515,730
579,622	14%	1,118,771	27%	13.64	4,082,736
303,224	19%	311,068	19%	9.05	1,603,774
9,673,209	16%	12,737,896	21%	16.76	60,833,000
51,341	15%	42,972	12%	11.69	350,226
132,236	11%	208,945	18%	25.09	1,163,512
189,454	18%	135,782	13%	17.85	1,061,571
91,621	12%	143,998	18%	26.86	788,959
143,898	11%	275,720	21%	24.46	1,294,159
92,471	16%	29,229	5%	16.79	578,589
74,613	12%	110,788	18%	20.35	615,499
49,900	12%	81,181	20%	15.60	399,282
201,349	15%	217,760	16%	19.64	1,381,007
1,026,883	13%	1,246,375	16%	20.16	7,632,804
33,822	16%	31,746	15%	21.08	208,934
19,774	10%	95,975	49%	11.51	195,703
31,992	12%	45,405	17%	47.06	263,509
46,027	17%	59,229	22%	23.93	272,783
21,796	15%	31,565	22%	24.07	146,135
21,078	22%	15,087	16%	14.96	94,575
28,485	15%	32,900	18%	16.30	186,647
26,127	18%	24,095	16%	13.80	148,497
68,196	21%	22,648	7%	22.32	318,270
73,244	37%	53,760	27%	21.94	197,440
28,628	17%	35,528	21%	26.58	171,424
26,973	10%	67,325	24%	12.33	277,775
45,920	21%	21,544	10%	11.47	222,500
0	0%	86	0%	3.40	21,360
16,233	11%	18,116	13%	18.74	141,512
334	0%	223,075	94%	15.03	238,435
55,852	13%	160,437	36%	26.90	440,907
544,481	15%	938,521	26%	18.07	3,546,406

OPERATING EXPENDITURES: Table 5

CITY, COUNTY AND REGIONAL LIBRARIES	POPULATION b	PERSONNEL COSTS TOTAL SALARIES/ BENEFITS	SALARIES % OF TOTAL EXPENDITURES
5,000 and Under Pop.			
Brewster Public Library	1,497	2,210	88%
Burlington Public Library	3,920	43,372	68%
Castle Rock Public Library	2,125	a	
Cathlament Public Library	620	4,444	35%
Chewelah Public Library	1,957	17,932	74%
Cle Elum Public Library	1,820	11,511	47%
Colville Public Library	4,720	44,429	74%
Concrete Public Library	565	3,569	51%
Davenport Public Library	1,600	8,138	59%
Dayton Public Library	2,645	12,948	52%
Harrington Public Library	510	3,766	88%
Kalama Public Library	1,135	5,896	63%
Kettle Falls Public Library	1,239	a	
Kittitas Public Library	940	2,700	33%
LaConner Public Library	669	6,135	42%
Lopez Island Library District	2,100	a	
Milton Public Library	3,745	43,511	77%
Ocean Shores Public Library	1,972	40,505	77%
Odessa Public Library	1,090	2,585	80%
Othello Public Library	4,700	31,634	66%
Pomery Public Library	2,500	6,587	61%
Prosser Public Library	4,010	a	
Reardan Public Library	480	1,766	70%
Ritzville Public Library	1,855	10,813	51%
Roslyn Public Library	965	5,537	80%
San Juan Island Library	4,772	43,622	65%
Sprague Public Library	508	898	100%
Springdale Public Library	234	a	
Waitsburg Public Library	1,040	a	
Wilbur Public Library	1,070	4,192	46%
Woodland Public Library	2,590	a	
Sub Total	59,593	356,490	65%
Grand Total for State	4,264,070	46,219,338	64%

a No report

b Population figures based on Office of Financial Management document: 1986 Population Trends of Washington State, August, 1986

COLLECTION COSTS		OTHER OPERATING COSTS			
TOTAL COLLECTION EXPENDITURES	COLLECTION % OF TOTAL EXPENDITURES	TOTAL OTHER EXPENDITURES	OTHER % OF TOTAL EXPENDITURES	OPERATING EXPENDITURES PER CAPITA	TOTAL OPERATING EXPENDITURES
312	12%	0	0%	1.68	2,522
15,104	24%	4,962	8%	16.18	63,438
3,000	24%	5,286	42%	20.53	12,730
576	2%	5,825	24%	12.43	24,333
8,989	37%	4,091	17%	13.51	24,591
8,300	14%	7,270	12%	12.71	59,999
705	10%	2,720	39%	12.38	6,994
3,617	26%	1,938	14%	8.56	13,693
4,593	18%	7,342	30%	9.41	24,883
	0%	523	12%	8.41	4,289
754	8%	2,693	29%	8.23	9,343
5,436	67%			8.66	8,136
5,287	36%	3,331	23%	22.05	14,753
12,694	22%	276	0%	15.08	56,481
9,586	18%	2,536	5%	26.69	52,627
	0%	652	20%	2.97	3,237
16,412	34%	0	0%	10.22	48,046
1,430	13%	2,815	26%	4.33	10,832
154	6%	610	24%	5.27	2,530
5,475	26%	4,993	23%	11.47	21,281
312	5%	1,067	15%	7.17	6,916
23,861	35%	0	0%	14.14	67,483
0	0%	0	0%	1.77	898
4,868	54%	0	0%	8.47	9,060
131,153	24%	58,930	11%	9.17	546,573
11,375,726	16%	14,981,722	21%	17.02	72,558,783

OPERATING EXPENDITURES - PERSONNEL AND OTHER: Table 6

CITY, COUNTY, AND REGIONAL LIBRARIES	POPULATION [b]	PERSONNEL SALARIES	% TOTAL SALARIES	PERSONNEL BENEFITS	% TOTAL BENEFITS
Over 100,000					
Ft. Vancouver Regional Library	222,596	1,623,295	0.78	447,423	0.22
King County Library System	802,760	6,737,751	0.84	1,299,681	0.16
Kitsap Regional Library	164,500	1,216,963	0.82	264,803	0.18
Mid-Columbia Library	104,790	689,334	0.78	193,519	0.22
North Central Regional Library	155,340	1,036,363	0.82	221,875	0.18
Pierce County Library District	336,160	2,247,081	0.82	492,652	0.18
Seattle Public Library	488,200	7,838,691	0.80	1,904,059	0.20
Sno-Isle Regional Library	366,593	1,887,039	0.83	395,683	0.17
Spokane County Library District	180,398	758,655	0.79	198,398	0.21
Spokane Public Library	172,700	2,109,138	0.81	501,536	0.19
Tacoma Public Library	158,900	2,357,989	0.79	644,142	0.21
Timberland Regional Library	299,338	1,981,789	0.83	402,554	0.17
Yakima Valley Regional Library	177,280	791,977	0.80	197,505	0.20
Sub Total	3,629,555	31,276,065	0.81	7,163,830	0.19
25,001 - 100,000					
Auburn Public Library	29,950	205,807	0.80	50,106	0.20
Bellingham Public Library	46,380	657,366	0.80	164,965	0.20
Everett Public Library	59,470	597,622	0.81	138,713	0.19
Longview Public Library	29,370	446,580	0.81	106,760	0.19
North Olympic Library System	52,900	723,008	0.83	151,533	0.17
Renton Public Library	34,460	374,322	0.82	82,567	0.18
Richland Public Library	30,240	346,839	0.81	83,259	0.19
Walla Walla Public Library	25,590	214,213	0.80	53,988	0.20
Whatcom County Library District	70,320	775,383	0.81	186,515	0.19
Sub Total	378,680	4,341,140	0.81	1,018,406	0.19
5,001 - 25,000					
Anacortes Public Library	9,910	117,459	0.82	25,907	0.18
Asotin County Library	17,000	67,763	0.85	12,191	0.15
Camas Public Library	5,600	151,178	0.81	34,934	0.19
Ellensburg Public Library	11,400	132,742	0.79	34,785	0.21
Enumclaw Public Library	6,070	73,678	0.79	19,099	0.21
Grandview Public Library	6,320	46,855	0.80	11,555	0.20
Jefferson County Library	11,450	99,551	0.79	25,711	0.21
Kelso Public Library	10,760	80,110	0.82	18,165	0.18
Mount Vernon Public Library	14,260	187,210	0.82	40,216	0.18
Pend Oreille County Library	9,000	59,952	0.85	10,484	0.15
Port Townsend Public Library	6,450	85,172	0.79	22,096	0.21
Pullman Public Library	22,530	147,029	0.80	36,448	0.20
Puyallup Public Library	19,400	126,604	0.82	28,432	0.18
Sedro Woolley Public Library	6,290	18,240	0.86	3,034	0.14
Shelton Public Library	7,550	89,352	0.83	17,811	0.17
Walla Walla County Library	15,860	12,000	0.80	3,026	0.20
Whitman County Library	16,392	183,080	0.82	41,538	0.18
Sub Total	196,242	1,677,975	0.81	385,432	0.19

C O S T S EXPENDITURES PER CAPITA	TOTAL SAL./BENE.	OTHER OPERATING COSTS EXPENDITURES PER CAPITA	OTHER EXPENSES	TOTAL OPERATING EXPENDITURES
9.30	2,070,718	3.70	824,684	3,585,507
10.01	8,037,432	2.81	2,255,852	12,765,225
9.01	1,481,766	2.91	479,123	2,224,759
8.42	882,853	2.19	229,593	1,444,810
8.10	1,258,238	4.11	638,562	2,421,981
8.15	2,739,733	2.80	940,818	4,363,248
19.96	9,742,750	5.89	2,874,767	14,134,683
6.23	2,282,722	1.63	595,818	3,603,556
5.31	957,053	3.76	678,671	1,987,330
15.12	2,610,674	5.50	949,047	4,099,661
18.89	3,002,131	4.75	754,129	4,515,730
7.97	2,384,343	3.74	1,118,771	4,082,736
5.58	989,482	1.75	311,068	1,603,774
10.59	38,439,895	3.49	12,650,903	60,833,000
8.54	255,913	1.43	42,972	350,226
17.73	822,331	4.51	208,945	1,163,512
12.38	736,335	2.28	135,782	1,061,571
18.84	553,340	4.90	143,998	788,959
16.53	874,541	5.21	275,720	1,294,159
13.26	456,889	0.85	29,229	578,589
14.22	430,098	3.66	110,788	615,499
10.48	268,201	3.17	81,181	399,282
13.68	961,898	3.10	217,760	1,381,007
14.15	5,359,546	3.29	1,246,375	7,632,804
14.47	143,366	3.20	31,746	208,934
4.70	79,954	5.65	95,975	195,703
33.23	186,112	8.11	45,405	263,509
14.70	167,527	5.20	59,229	272,783
15.28	92,777	5.20	31,562	146,138
9.24	58,410	2.39	15,087	94,575
10.94	125,262	2.87	32,900	186,647
9.13	98,275	2.24	24,095	148,497
15.95	227,426	1.59	22,648	318,270
7.83	70,436	5.97	53,760	197,440
16.63	107,268	5.51	35,528	171,424
8.14	183,477	2.99	67,325	277,775
7.99	155,036	1.11	21,544	222,500
3.38	21,274	0.01	86	21,360
14.19	107,163	2.40	18,116	141,512
0.95	15,026	14.07	223,075	238,435
13.70	224,618	9.79	160,437	440,907
10.51	2,063,407	4.78	938,518	3,546,409

OPERATING EXPENDITURES - PERSONNEL AND OTHER: Table 6

CITY, COUNTY, AND REGIONAL LIBRARIES	POPULATION b	PERSONNEL SALARIES	% TOTAL SALARIES	PERSONNEL BENEFITS	% TOTAL BENEFITS
5,000 and Under Pop.					
Brewster Public Library	1,497	2,042	0.92	168	0.08
Burlington Public Library	3,920	37,264	0.86	6,108	0.14
Castle Rock Public Library	2,125	a			
Cathlament Public Library	620	4,129	0.93	315	0.07
Chewelah Public Library	1,957	16,608	0.93	1,324	0.07
Cle Elum Public Library	1,820	10,653	0.93	858	0.07
Colville Public Library	4,720	36,379	0.82	8,050	0.18
Concrete Public Library	565	3,265	0.91	304	0.09
Davenport Public Library	1,600	6,979	0.86	1,159	0.14
Dayton Public Library	2,645	10,556	0.82	2,392	0.18
Harrington Public Library	510	2,623	0.70	1,143	0.30
Kalama Public Library	1,135	5,219	0.89	677	0.11
Kettle Falls Public Library	1,239	a			
Kittitas Public Library	940	2,350	0.87	350	0.13
LaConner Public Library	669	5,508	0.90	627	0.10
Lopez Island Library District	2,100	a			
Milton Public Library	3,745	34,850	0.80	8,661	0.20
Ocean Shores Public Library	1,972	33,084	0.82	7,421	0.18
Odessa Public Library	1,090	2,400	0.93	185	0.07
Othello Public Library	4,700	25,008	0.79	6,626	0.21
Pomery Public Library	2,500	4,876	0.74	1,711	0.26
Prosser Public Library	4,010	a			
Reardan Public Library	480	1,529	0.87	237	0.13
Ritzville Public Library	1,855	9,613	0.89	1,200	0.11
Roslyn Public Library	965	5,537	1.00	0	0.00
San Juan Island Library District	4,772	41,302	0.95	2,320	0.05
Sprague Public Library	508	816	0.91	82	0.09
Springdale Public Library	234	a			
Waitsburg Public Library	1,040	a			
Wilbur Public Library	1,070	3,796	0.91	396	0.09
Woodland Public Library	2,590	a			
Sub Total	59,593	304,344	0.85	52,146	0.15
Grand Total for State	4,264,070	37,599,524	0.81	8,619,814	0.19

a No report

b Population figures based on Office of Financial Management document: 1986 Population Trends of Washington State, August, 1986

C O S T S EXPENDITURES PER CAPITA	TOTAL SAL./BENE.	OTHER OPERATING COSTS EXPENDITURES PER CAPITA	OTHER EXPENSES	TOTAL OPERATING EXPENDITURES
1.48	2,210			
11.06	43,372	1.27	4,962	63,438
7.17	4,444	8.53	5,286	12,730
9.16	17,932	2.98	5,825	24,333
6.32	11,511	2.25	4,091	24,591
9.41	44,429	1.54	7,270	59,999
6.32	3,569	4.81	2,720	6,994
5.09	8,138	1.21	1,938	13,693
4.90	12,948	2.78	7,342	24,883
7.38	3,766	1.21	615	4,381
5.19	5,896	2.37	2,693	9,343
2.87	2,700	0.00		8,136
9.17	6,135	4.98	3,331	14,753
11.62	43,511	0.07	276	56,481
20.54	40,505	1.29	2,536	52,627
2.37	2,585	0.60	652	3,237
6.73	31,634	0.00	0	48,046
2.63	6,587	1.13	2,815	10,832
3.68	1,766	1.27	610	2,530
5.83	10,813	2.69	4,993	21,281
5.74	5,537	10.87	10,486	10,486
9.14	43,622	0.00	0	67,483
1.77	898	0.00	0	898
3.92	4,192	0.00	0	9,060
5.98	356,490	1.15	68,441	550,235
10.84	46,219,338	3.50	14,904,237	72,562,448

OPERATING EXPENDITURES - COLLECTIONS: Table 7

CITY, COUNTY, AND REGIONAL LIBRARIES	POPULATION b	PRINT MATERIALS	BOOKS AND SERIALS	MICROFORMS
Over 0,000				
Ft. Vancouver Regional Library	222,596	644,516	45,589	
King County Library System	802,760	1,826,119	220,629	2,899
Kitsap Regional Library	164,500	184,309	36,996	2,657
Mid-Columbia Library	104,790	217,750	21,375	0
North Central Regional Library	155,340	419,929	35,447	10,694
Pierce County Library District	336,160	470,291	72,643	0
Seattle Public Library	488,200	842,431	378,207	
Sno-Isle Regional Library	366,593	615,233	46,242	
Spokane County Library District	180,398	275,905	25,668	0
Spokane Public Library	172,700	381,333	43,902	62,296
Tacoma Public Library	158,900	390,358	123,924	22,742
Timberland Regional Library	299,338	500,576	42,782	4,137
Yakima Valley Regional Library	177,280	264,936	22,325	0
Sub Total	3,629,555	7,033,686	1,115,729	105,425
25,001 - 100,000				
Auburn Public Library	29,950	39,469	4,903	522
Bellingham Public Library	46,380	103,238	15,560	320
Everett Public Library	59,470	138,617	24,989	10,154
Longview Public Library	29,370	61,525	19,621	
North Olympic Library System	52,900	106,970	19,434	0
Renton Public Library	34,460	72,146	20,239	0
Richland Public Library	30,240	63,043	9,477	
Walla Walla Public Library	25,590	31,139	12,876	0
Whatcom County Library District	70,320	164,615	19,596	3,714
Sub Total	378,680	780,762	146,695	14,710
5,001 - 25,000				
Anacortes Public Library	9,910	28,797	2,517	0
Asotin County Library	17,000	18,322	1,452	0
Camas Public Library	5,600	27,260	3,568	0
Ellensburg Public Library	11,400	46,027		
Enumclaw Public Library	6,070	18,241	1,551	0
Grandview Public Library	6,320	21,078		0
Jefferson County Library	11,450	26,058	2,427	0
Kelso Public Library	10,760	21,985	2,831	323
Mount Vernon Public Library	14,260	59,734	5,736	
Pend Oreille County Library	9,000	73,244	0	0
Port Townsend Public Library	6,450	24,263	3,474	392
Pullman Public Library	22,530	23,964	2,500	0
Puyallup Public Library	19,400	38,518	4,200	2,098
Sedro Woolley Public Library	6,290	0	0	0
Shelton Public Library	7,550	11,118	3,115	0
Walla Walla County Library Distri	15,860	146	188	0
Whitman County Library	16,392	42,428	2,440	0
Sub Total	196,242	481,183	35,999	2,813

OTHER MATERIALS					
SOFTWARE	MACH.READ. MATERIALS	AV	OTHER	COLLECTION EXPENDITURES	COLLECTION EXPENDITURES PER CAPITA
0	0	0	0	690,105	3.10
0	0	422,294	0	2,471,941	3.08
0	0	39,908	0	263,870	1.60
253	0	23,993	0	263,371	2.51
2,816	0	56,295	0	525,181	3.38
0	0	138,664	1,099	682,697	2.03
	0	231,026	65,502	1,517,166	3.11
2,081	0	56,750	4,710	725,016	1.98
0	0	50,033	0	351,606	1.95
	0	52,409	0	539,940	3.13
2,532	23,888	113,208	82,818	759,470	4.78
0	13,576	18,371	0	579,442	1.94
0	0	15,963	0	303,224	1.71
7,682	37,464	1,218,914	154,129	9,673,029	2.67
554	0	5,893	0	51,341	1.71
468	0	12,650	0	132,236	2.85
	0	14,503	1,191	189,454	3.19
398	0	9,907	170	91,621	3.12
4,590	0	12,904	0	143,898	2.72
0	0	86	0	92,471	2.68
	0	2,093		74,613	2.47
0	0	5,741	144	49,900	1.95
0	906	12,517	0	201,348	2.86
6,010	906	76,294	1,505	1,026,882	2.71
58	0	2,540	0	33,912	3.42
0	0			19,774	1.16
0	0	897	267	31,992	5.71
				46,02	4.04
0	0	2,004	0	21,796	3.59
0	0	0	0	21,078	3.34
0	0	0	0	28,485	2.49
0	0	988	0	26,127	2.43
	0	2,726		68,196	4.78
0	0	0	0	73,244	8.14
250	0	249	0	28,628	4.44
0	0	509	0	26,973	1.20
0	0	1,105	0	45,920	2.37
0	0	0	0	0	0.00
0	0	2,000	0	16,233	2.15
0	0	0	0	334	0.02
0	0	10,984	0	55,852	3.41
308	0	24,002	267	544,571	2.77

OPERATING EXPENDITURES - COLLECTIONS: Table 7

CITY, COUNTY, AND REGIONAL LIBRARIES	POPULATION b	PRINT MATERIALS	BOOKS AND SERIALS	MICROFORMS
5,000 and Under Pop.				
Brewster Public Library	1,497			
Burlington Public Library	3,920	13,129	1,975	0
Castle Rock Public Library	2,125	a		
Cathlament Public Library	620	3,000	0	0
Chewelah Public Library	1,957		0	0
Cle Elum Public Library	1,820	8,200	624	0
Colville Public Library	4,720	7,903	0	0
Concrete Public Library	565	593	0	0
Davenport Public Library	1,600	3,245	210	0
Dayton Public Library	2,645	4,593	0	0
Harrington Public Library	510	1,394	0	0
Kalama Public Library	1,135	754	0	0
Kettle Falls Public Library	1,239	a		
Kittitas Public Library	940	5,052	0	0
LaConner Public Library	669	5,086	201	0
Lopez Island Library District	2,100	a		
Milton Public Library	3,745	9,624	1,180	0
Ocean Shores Public Library	1,972	40,505	8,578	893
Odessa Public Library	1,090	2,585	0	0
Othello Public Library	4,700	16,412	0	0
Pomery Public Library	2,500	1,430	0	0
Prosser Public Library	4,010	a		
Reardan Public Library	480	154	0	0
Ritzville Public Library	1,855	10,813	4,650	825
Roslyn Public Library	965	3,758	124	0
San Juan Island Library District	4,772	16,362	2,417	0
Sprague Public Library	508	898	0	0
Springdale Public Library	234	a		
Waitsburg Public Library	1,040	a		
Wilbur Public Library	1,070	4,192	4,332	536
Woodland Public Library	2,590	a		
Sub Total	59,593	159,682	24,291	2,254
Grand Total for State	4,264,070	8,455,313	1,322,714	125,202

a No report

b Population figures based on Office of Financial Management document: 1986 Population Trends for Washington State, August 1986

OTHER MATERIALS					COLLECTION
SOFTWARE	MACH.READ. MATERIALS	AV	OTHER	COLLECTION EXPENDITURES	EXPENDITURES PER CAPITA
			312	312	0.21
0	0	0	0	15,104	3.85
0	0	0	0	3,000	4.84
0	0	0	0	576	0.29
0	0	0	160	8,989	4.94
0	0	0	397	8,300	1.76
0	0	0	112	705	1.25
0	162	0	0	3,617	2.26
0	0	0	0	4,593	1.74
0	0	0	0		0.00
0	0	0	0	754	0.66
0	0	0	384	5,436	5.78
0	0	0	0	5,287	7.90
0	0	1,890	0	12,694	3.39
0	0	115	0	9,586	4.86
0	0	0	0		0.00
0	0	0	0	16,412	3.49
0	0	0	0	1,430	0.57
0	0	0	0	154	0.32
0	0	0	0	5,475	2.95
0	0	0	3,882	312	0.32
499	0	867	3,716	23,861	5.00
0	0	0	0	898	1.77
0	0	0	0	4,868	4.55
499	162	2,872	8,963	132,363	2.22
14,499	38,532	1,322,082	164,864	11,376,845	2.67

SELECTED SPECIAL EXPENDITURES: Table 8

CITY, COUNTY AND REGIONAL LIBRARIES	POPULATION [b]	POSTAGE	TELECOM-MUNICATION	CONTRACTED COMPUTER SERVICES
Over 100,000				
Ft. Vancouver Regional Library	222,596	69,684	33,695	80,876
King County Library System	802,760	279,162	139,311	0
Kitsap Regional Library	164,500	16,100	64,366	
Mid-Columbia Library	104,790		27,954	50,015
North Central Regional Library	155,340	153,975	38,675	21,888
Pierce County Library District	336,160	66,496	160,828	112,283
Seattle Public Library	488,200	49,818	168,802	
Sno-Isle Regional Library	366,593	56,590	59,425	66,474
Spokane County Library District	180,398	39,970	31,446	20,206
Spokane Public Library	172,700	36,283	67,043	166,859
Tacoma Public Library	158,900	18,681	91,754	47,380
Timberland Regional Library	299,338	105,799	141,389	92,782
Yakima Valley Regional Library	177,280	33,115	14,672	2,281
Sub Total	3,629,555	925,673	1,039,360	661,044
25,001 - 100,000				
Auburn Public Library	29,950	508	684	0
Bellingham Public Library	46,380	7,716	13,127	13,002
Everett Public Library	59,470	9,521	14,563	20,575
Longview Public Library	29,370	1,999	6,519	15,372
North Olympic Library System	52,900	7,899	13,979	0
Renton Public Library	34,460	1,450	354	0
Richland Public Library	30,240	2,645	1,875	0
Walla Walla Public Library	25,590	1,412	4,303	0
Whatcom County Library District	70,320	9,428	21,594	52,091
Sub Total	378,680	42,578	76,998	101,040
5,001 - 25,000				
Anacortes Public Library	9,910	1,486	757	0
Asotin County Library	17,000	636	969	0
Camas Public Library	5,600	1,900	3,064	0
Ellensburg Public Library	11,400	2,677		
Enumclaw Public Library	6,070	575	1,849	0
Grandview Public Library	6,320	210	132	0
Jefferson County Library	11,450	1,800	2,107	0
Kelso Public Library	10,760	783	1,969	0
Mount Vernon Public Library	14,260	1,409	2,056	
Pend Oreille County Library	9,000	2,328	4,508	
Port Townsend Public Library	6,450	1,255	2,589	0
Pullman Public Library	22,530	1,046	2,097	0
Puyallup Public Library	19,400	2,000	2,132	15,881
Sedro Woolley Public Library	6,290	0	794	0
Shelton Public Library	7,550	800	730	0
Walla Walla County Library District	15,860	517	865	0
Whitman County Library	16,392	4,946	3,283	0
Sub Total	196,242	24,368	29,901	15,881

ONLINE DATABASE SEARCHING	COMPUTER HARDWARE	EQUIPMENT
76,528	28,284	59,672
17,021	82,977	257,890
		98,018
	7,510	31,159
17,973	16,288	71,206
1,905	195,934	240,547
		256,148
	59,381	198,939
0	8,310	27,807
25,616	45,497	57,111
929	35,536	123,617
		190,587
1,219	26,010	56,755
141,191	505,727	1,669,456
0	5,092	2,704
	32,296	35,129
		5,149
	33,994	2,361
0	10,990	21,492
0	0	0
0	0	0
0	0	0
7,148	10,307	28,750
7,148	92,679	95,585
0	0	0
0	0	0
0	0	4,818
		0
0	0	952
0	0	2,839
0	0	3,679
0	0	423
	4,865	9,401
		12,476
797	0	8,115
0	0	0
0	297	1,206
0	0	0
0	0	1,574
0	0	0
0	152,100	168,493
797	157,262	213,976

SELECTED SPECIAL EXPENDITURES: Table 8

CITY, COUNTY AND REGIONAL LIBRARIES	POPULATION [b]	POSTAGE	TELECOM-MUNICATION	CONTRACTED COMPUTER SERVICES
5,000 and Under Pop.				
Brewster Public Library	1,497			
Burlington Public Library	3,920	404	473	
Castle Rock Public Library	2,125	a		
Cathlament Public Library	620	50	300	0
Chewelah Public Library	1,957			
Cle Elum Public Library	1,820		464	0
Colville Public Library	4,720	434		
Concrete Public Library	565	a	402	0
Davenport Public Library	1,600	134	132	
Dayton Public Library	2,645		354	
Harrington Public Library	510		295	
Kalama Public Library	1,135		294	
Kettle Falls Public Library	1,239	a		
Kittitas Public Library	940			
LaConner Public Library	669		405	
Lopez Island Library District	2,100	a		
Milton Public Library	3,745	125	766	
Ocean Shores Public Library	1,972	319	464	
Odessa Public Library	1,090		307	
Othello Public Library	4,700	220	374	
Pomery Public Library	2,500	64	247	
Prosser Public Library	4,010	a		
Reardan Public Library	480			
Ritzville Public Library	1,855	72	301	
Roslyn Public Library	965	57		
San Juan Island Library District	4,772	1,259	531	0
Sprague Public Library	508	52	2	
Springdale Public Library	234	a		
Waitsburg Public Library	1,040	a		
Wilbur Public Library	1,070	15	297	162
Woodland Public Library	2,590	a		
Sub Total	59,593	3,205	6,408	162
Grand Total for State	4,264,070	995,824	1,152,667	778,127

a No report

b Population figures based on Office of Financial Management document: 1986 Population Trends of Washington State, August, 1986

ONLINE DATABASE SEARCHING	COMPUTER HARDWARE	EQUIPMENT
		0
		224
0	0	200
		5,156
0	0	706
		0
0	0	0
		0
		0
		32
		0
		113
		376
		90
		0
		0
		1,977
		0
		0
		0
		425
0	5,049	8,057
		0
		0
0	5,049	17,356
149,136	760,717	1,996,373

REGISTERED BORROWERS, SERVICE OUTLETS, ANNUAL SERVICE, SERVICE HOURS AND STAFF: Table 9

CITY, COUNTY, AND REGIONAL LIBRARIES	POPULATION b	BORROWERS REGISTERED BORROWERS	BORROWERS REGISTRATION PER CAPITA	SERVICE CENTRAL LIBRARY	SERVICE NUMBER OF BRANCHES
Over 100,000					
Ft. Vancouver	222,596			1	10
King County	802,760	400,000	0.50	0	36
Kitsap	164,500	93,105	0.57	1	10
Mid-Columbia	104,790			1	5
North Central	155,340			1	24
Pierce County	336,160	111,234	0.33	0	15
Seattle	488,200	266,120	0.55	1	22
Sno-Isle	366,593	129,488	0.35	0	18
Spokane County	180,398	70,660	0.39	0	7
Spokane Public	172,700	99,800	0.58	1	4
Tacoma	158,900	44,560	0.28	1	7
Timberland	299,338	147,587	0.49	0	25
Yakima Valley	177,280	70,000	0.39	1	19
Sub Total	3,629,555	1,432,554		8	202
25,001 - 100,000					
Auburn Public	29,950	9,452	0.32	1	0
Bellingham	46,380	31,298	0.67	1	1
Everett	59,470	49,000	0.82	1	1
Longview	29,370	15,661	0.53	1	0
North Olympic	52,900	10,919	0.21	1	4
Renton Public	34,460	6,690	0.19	1	1
Richland	30,240	38,452	1.27	1	0
Walla Walla Public	25,590	13,340	0.52	1	0
Whatcom County	70,320			0	12
Sub Total	378,680	174,812		8	19
5,001 - 25,000					
Anacortes	9,910	12,000	1.21	1	0
Asotin County	17,000	10,000	0.59	1	2
Camas	5,600	7,539	1.35	1	0
Ellensburg	11,400	6,168	0.54	1	0
Enumclaw	6,070	5,900	0.97	1	0
Grandview	6,320	862	0.14	1	0
Jefferson County	11,450	2,100	0.18	1	1
Kelso	10,760	4,095	0.38	1	0
Mount Vernon	14,260	7,464	0.52	1	0
Pend Oreille County	9,000	899	0.10	1	3
Port Townsend	6,450			1	0
Pullman Public	22,530	4,611	0.20	1	0
Puyallup	19,400	10,572	0.54	1	0
Sedro Woolley	6,290	4,339	0.69	1	0
Shelton	7,550	4,673	0.62	1	0
Walla Walla County	15,860	4,498	0.28	0	0
Whitman County	16,392	3,506	0.21	0	13
Sub Total	196,242	89,226		15	19

OUTLETS		SERVICE HOURS		STAFF FTE'S			
NUMBER OF BOOK-MOBILES	NUMBER OTHER PUB. SERVICE OUTLETS	WEEKLY HOURS	ANNUAL HOURS	PROF-ESSIONAL	NON-PROF-ESSIONAL	TOTAL STAFF	SERVICE POPULATION PER STAFF
3	16	73.0	26,470.0	24.95	83.18	108.13	2,058.60
2	5	63.5	70,816.5	94.00	303.00	397.00	2,022.07
1	28	71.0	21,442.5	17.25	62.50	79.75	2,062.70
2	69	55.0	9,536.0	10.00	31.55	41.55	2,522.02
0	11	67.0	39,497.5	7.00	60.58	67.58	2,298.61
2	13	66.0	23,313.0	21.00	94.00	115.00	2,923.13
4	1	70.0	50,998.0	102.00	253.00	355.00	1,375.21
3	0	62.0	42,068.0	18.98	95.20	114.18	3,210.66
0	15	54.0	14,868.0	14.00	49.64	63.64	2,834.66
2	63	61.0	10,764.0	23.50	77.72	101.22	1,706.18
0	13	66.0	26,376.0	16.00	67.50	83.50	1,902.99
0	1	60.0	39,988.0	23.13	89.88	113.01	2,648.77
1	1	72.0	28,037.0	10.28	49.93	60.21	2,944.36
20	236	840.5	404,174.5	382.09	1,317.68	1,699.77	2,135.32
0	0	59.0	3,000.0	5.00	6.30	11.30	2,650.44
0	18	57.0	4,097.0	9.00	25.20	34.20	1,356.14
1	0	68.0	7,850.0	8.60	22.30	30.90	1,924.60
0	0	56.0	2,822.0	6.00	4.00	10.00	2,937.00
0	0	64.0	8,984.0	6.00	58.00	64.00	826.56
0	0	64.0	5,216.0	4.70	11.55	16.25	2,120.62
0	4	63.5	3,100.0	5.00	9.50	14.50	2,085.52
0	0	58.0	2,917.0	3.00	9.65	12.65	2,022.92
1	1	63.0	18,362.5	7.60	35.60	43.20	1,627.78
2	23	552.5	56,348.5	54.90	182.10	237.00	1,597.81
0	0	48.0	2,496.0	3.00	2.80	5.80	1,708.62
0	1	55.0	5,561.0	1.00	6.00	7.00	2,428.57
0	0	60.0	3,027.0	1.00	5.50	6.50	861.54
0	0	63.0	3,188.0	2.00	4.50	6.50	1,753.85
0	0	50.0	2,510.0	1.00	3.70	4.70	1,291.49
0	0	37.0	1,924.0	1.00	4.00	5.00	1,264.00
1	0	56.0	4,172.0	1.00	6.00	7.00	1,635.71
0	0	64.0	3,240.0	1.00	4.20	5.20	2,069.23
0	0	69.0	3,444.0	1.00	18.00	19.00	750.53
0	1	43.0	4,680.0	1.00	3.90	4.90	1,836.73
0	0	38.5	1,952.0	2.57	2.69	5.26	1,226.24
0	0	61.0	3,018.0	3.00	11.00	14.00	1,609.29
0	3	64.0	868.0	1.00	5.50	6.50	2,984.62
0	0		1,815.0	1.00	2.25	3.25	1,935.38
0	1	54.0	2,652.0	2.00	3.70	5.70	1,324.56
2	0	60.0	3,060.0	0.60	0.00	0.60	26,433.33 c
1	3	61.0	8,489.0	2.00	11.00	13.00	1,260.92
4	9	883.5	56,096.0	25.17	94.74	119.91	1,636.58

REGISTERED BORROWERS, SERVICE OUTLETS, ANNUAL SERVICE, SERVICE HOURS AND STAFF: Table 9

CITY, COUNTY, AND REGIONAL LIBRARIES	POPULATION b	BORROWERS REGISTERED BORROWERS	BORROWERS REGISTRATION PER CAPITA	SERVICE CENTRAL LIBRARY	SERVICE NUMBER OF BRANCHES
5,000 and Under Pop.					
Brewster	1,497				
Burlington	3,920	2,573	0.66	1	0
Castle Rock	2,125	a			
Cathlament	620	678	1.09	1	0
Chewelah	1,957	2,001	1.02	1	0
Cle Elum	1,820	3,245	1.78	1	0
Colville	4,720	3,600	0.76	1	0
Concrete	565	328	0.58	1	0
Davenport	1,600		0.00	1	0
Dayton	2,645	745	0.28	1	0
Harrington	510		0.00	1	0
Kalama	1,135	270	0.24	1	0
Kettle Falls	1,239	a			
Kittitas	940	248	0.26	1	0
LaConner	669	726	1.09	1	0
Lopez Island	2,100	a			
Milton	3,745		0.00	1	0
Ocean Shores	1,972		0.00	1	0
Odessa	1,090	310	0.28	1	0
Othello	4,700	397	0.08	1	0
Pomery	2,500		0.00	1	0
Prosser	4,010	a			
Reardan	480	196	0.41	0	0
Ritzville	1,855		0.00	1	0
Roslyn	965	425	0.44	1	0
San Juan Island	4,772	2,535	0.53	1	0
Sprague	508	701	1.38	1	0
Springdale	234	a			
Waitsburg	1,040	a			
Wilbur	1,070	674	0.63	1	0
Woodland	2,590	a			
Sub Total	59,593	19,652		22	0
Grand Total for State	4,264,070	1,716,244		53	240

a No report
b Population figures based on Office of Financial Management document: 1986 Population Trends of Washington State, August 1986
c Walla Walla County Library contracts with Walla Walla Public Library for most services.

OUTLETS		SERVICE HOURS		STAFF FTE'S			
NUMBER OF BOOK-MOBILES	OTHER PUB. SERVICE OUTLETS	WEEKLY HOURS	ANNUAL HOURS	PROF-ESSIONAL	NON-PROF-ESSIONAL	TOTAL STAFF	SERVICE POPULATION PER STAFF
0	0	38.0	1,976.0	1.00	1.70	2.70	1,451.85
0	0	9.0	447.0	1.00	0.00	1.00	620.00
0	1	24.0	1,213.0	2.00	3.00	5.00	391.40
0	0	30.0	1,580.0	1.00	0.00	1.00	1,820.00
0	1	35.0	1,820.0	1.00	2.00	3.00	1,573.33
0	0	13.0	666.0	0.33	0.00	0.33	1,712.12
0	1	15.0	780.0	0.55	0.00	0.55	2,909.09
0	1	15.0	78.0	1.00	1.00	2.00	1,322.50
0	0	6.0	297.0				
0	0	22.0	1,100.0	0.55	0.00	0.55	2,063.64
0	1	14.0	700.0	0.40	0.60	1.00	940.00
0	0	16.0	831.0	1.00	0.00	1.00	669.00
0	0	32.5	1,690.0	1.00	1.50	2.50	1,498.00
0	0	40.0	2,011.0	1.00	1.00	2.00	986.00
0	0	7.0	357.0	2.00	0.00	2.00	545.00
0	2	35.0	1,820.0	1.00	1.00	2.00	2,350.00
0	1	18.0	20.0	1.00	0.00	1.00	2,500.00
0	1	7.0	360.0	1.00	0.00	1.00	480.00
0	3	29.0	1,478.0	1.00	1.00	2.00	927.50
0	0	15.0	780.0	0.38	0.00	0.38	2,539.47
0	0	37.0	1,924.0	1.50	1.50	3.00	1,590.67
0	0	35.0	1,785.0	1.00	0.00	1.00	508.00
0	0	6.0	384.0	1.00	1.00	2.00	535.00
0	12	498.5	24,097.0	21.71	15.30	37.01	1.00
26	280	2775.0	540,716.0	483.87	1,609.82	2,093.69	2,036.63

COLLECTION/HOLDINGS: Table 10

CITY, COUNTY AND REGIONAL LIBRARIES	POPULATION b	PRINT MATERIAL VOLUMES HELD	VOLUMES PER CAPITA	TITLES HELD	TITLES PER CAPITA	DOCUMENTS	MICRO-FORMS
Over 100,000							
Ft. Vancouver	222,596	421,197	1.89	121,350	0.55	2,418	21,784
King County	802,760	1,535,264	1.91	279,824	0.35		246
Kitsap	164,500	322,771	1.96	124,020	0.75		23,136
Mid-Columbia	104,790	207,270	1.98	113,489	1.08		77
North Central	155,340	378,363	2.44	100,194	0.64		1,977
Pierce County	336,160	418,330	1.24	125,866	0.37		
Seattle	488,200	1,668,875	3.42	572,328	1.17		
Sno-Isle	366,593	553,021	1.51	148,103	0.40		8
Spokane County	180,398	236,898	1.31	121,607	0.67		
Spokane	172,700	464,601	2.69	210,000	1.22	792,775	108,108
Tacoma	158,900	600,279	3.78			240,995	835
Timberland	299,338	665,000	2.22	180,000	0.60		78
Yakima Valley	177,280	289,136	1.63	142,076	0.80		3,049
Sub Total	3,629,555	7,761,005	2.14	2,238,857	0.62	1,036,188	159,298
25,001 - 100,000							
Auburn	29,950	95,344	3.18	80,328	2.68		754
Bellingham	46,380	194,586	4.20				
Everett	59,470	157,330	2.65	105,796	1.78	96,245	
Longview	29,370	126,701	4.31			2,492	69
North Olympic	52,900	142,182	2.69	86,189	1.63	11,434	
Renton	34,460	135,770	3.94	102,701	2.98		
Richland	30,240	114,846	3.80	105,947	3.50		1,626
Walla Walla	25,590	79,931	3.12			929	486
Whatcom County	70,320	160,493	2.28	94,773	1.35		6,709
Sub Total	378,680	1,207,183	3.19	575,734	1.52	111,100	9,644
5,001 - 25,000							
Anacortes	9,910			33,568	3.39		
Asotin County	17,000	30,214	1.78	23,539	1.38		
Camas	5,600	39,416	7.04	36,001	6.43		
Ellensburg	11,400	53,409	4.69				1
Enumclaw	6,070	29,192	4.81	28,563	4.71		
Grandview	6,320	24,395	3.86	24,351	3.85		
Jefferson County	11,450	26,087	2.28	13,661	1.19		
Kelso	10,760	31,947	2.97	29,293	2.72		2
Mount Vernon	14,260	52,656	3.69	52,392	3.67		
Pend Oreille County	9,000	25,603	2.84	17,597	1.96		43
Port Townsend	6,450	19,525	3.03				
Pullman	22,530	44,002	1.95	36,330	1.61		
Puyallup	19,400	46,346	2.39	44,040	2.27		
Sedro Woolley	6,290	20,065	3.19	20,065	3.19		
Shelton	7,550	26,095	3.46	23,955	3.17	200	9,490
Walla Walla County	15,860	82	0.01	72			662
Whitman County	16,392	81,241	4.96	67,820	4.14		
Sub Total	196,242	550,275	2.80	451,247	2.30	200	10,198

MATERIALS HELD

AUDIO	FILMS	VIDEO	COMPUTER SOFTWARE	MACHINE READABLE	OTHER MATERIAL	SUBSCRIPTIONS	TOTAL HOLDINGS	HOLDINGS PER CAPITA
3,928	789	0	0	0	47,104	1,622	498,842	2.24
103,598		15,916	0	0	8,585	6,680	1,670,289	2.08
9,926	258	1,938	0	0	0	863	358,892	2.18
9,504	212	437	11		84,107	646	302,264	2.88
3,140		1,358	5,030			1,042	390,910	2.52
33,077	552	7,009	0	0	4,961	1,711	465,640	1.39
585,000	1,700	5,000	25			4,475	2,265,075	4.64
16,526	285	1,881	95		1,042	1,848	574,706	1.57
14,046	375	1,046			1,436	811	254,612	1.41
23,748	797	688	320	65	140,957	1,230	1,533,289	8.88
19,670	26	3,020			123,206	2,447	990,478	6.23
29,600	22	380	0	0	30,000	2,523	727,603	2.43
14,036	270	392	0	0	211,252	610	518,745	2.93
865,799	5,286	39,065	5,481	65	652,650	26,508	10,551,345	2.91
2,105	24	45	4			167	98,443	3.29
13,009	473		60		44,531	582	253,241	5.46
6,241	80	211			682	638	261,427	4.40
6,194	196	1,272	18		9,483	482	146,907	5.00
7,359	73	737				692	162,477	3.07
4,643					5,312	531	146,256	4.24
6,396	57	157			76,351	315	199,748	6.61
3,592	6	65	497		8,203	288	93,997	3.67
8,631	82	101			10,000	789	186,805	2.66
58,170	991	2,588	579		154,562	4,484	1,549,301	4.09
499					26	78	30,817	1.81
1,330	34				6,519	151	47,450	8.47
3,430	1	20	8		272	169	57,310	5.03
37		45			8	129	29,411	4.85
5,779		1			402	67	30,644	4.85
						191	26,278	2.30
1,850	63		5		7,482	117	41,466	3.85
1,886	715	456	18	4		220	55,955	3.92
385					1,585	177	27,793	3.09
325		9	20			85	19,964	3.10
1,548						134	45,684	2.03
2,001	43	72				185	48,647	2.51
577						70	20,712	3.29
835	146	13	9		27	139	36,954	4.89
					400	8	1,152	0.07
974	33	136				92	82,476	5.03
21,456	1,035	752	60	4	16,721	2,012	602,713	3.07

COLLECTION/HOLDINGS: Table 10

CITY, COUNTY AND REGIONAL LIBRARIES	POPULATION b	PRINT MATERIAL VOLUMES HELD	VOLUMES PER CAPITA	TITLES HELD	TITLES PER CAPITA	DOCUMENTS	MICRO-FORMS
5,000 and Under Pop.							
Brewster Public	1,497	10,009					
Burlington Public	3,920	21,255	5.42	21,825	5.57		
Castle Rock Public	2,125	a					
Cathlament Public	620	8,104	13.07	8,104	13.07		
Chewelah Public	1,957	13,172	6.73		0.00		1
Cle Elum Public	1,820	9,297	5.11	9,297	5.11		
Colville Public	4,720	19,033	4.03				
Concrete Public	565	6,566	11.62	6,566	11.62		
Davenport Public	1,600	17,109	10.69	17,109	10.69		45
Dayton Public	2,645	13,829	5.23	12,667	4.79		
Harrington Public	510			4,619	9.06		
Kalama Public	1,135	7,253	6.39				
Kettle Falls Public	1,239	a					
Kittitas Public	940	4,684	4.98	4,634	4.93		
LaConner Public	669	8,071	12.06	8,071	12.06		
Lopez Island	2,100	a					
Milton Public	3,745	14,491	3.87	14,126	3.77		
Ocean Shores Public	1,972	14,341	7.27	14,374	7.29		
Odessa Public	1,090			7,056	6.47		1
Othello Public	4,700	22,786	4.85	22,786	4.85		
Pomery Public	2,500	5,606	2.24				
Prosser Public	4,010	a					
Reardan Public	480			5,979	12.46		
Ritzville Public	1,855	11,999	6.47	11,999	6.47		1
Roslyn Public	965	11,066	11.47	11,061	11.46		
San Juan Island	4,772	15,808	3.31	15,689	3.29		
Sprague Public	508	2,319	4.56	2,319	4.56		
Springdale Public	234	a					
Waitsburg Public	1,040	a					
Wilbur Public	1,070			10,513	9.83		
Woodland Public	2,590	a					
Sub Total	59,593	236,798	3.97-	208,794	3.50		48
Grand Total	4,264,070	9,755,261	2.29	3,474,632	0.81	1,147,488	179,188

a No report
b Population figures based on Office of Financial Management document: 1986 Population Trends of Washington State, August, 1986

MATERIALS HELD								
AUDIO	FILMS	VIDEO	COMPUTER SOFTWARE	MACHINE READABLE	OTHER MATERIAL	SUBSCRIP-TIONS	TOTAL HOLDINGS	HOLDINGS PER CAPITA
						10	10,019	6.69
465						74	21,794	5.56
						21	8,125	13.10
398		2			3,160	64	16,797	8.58
55						31	9,383	5.16
318						93	19,444	4.12
83						1	6,650	11.77
207					1,629	12	19,002	11.88
						46	13,875	5.25
							7,253	6.39
						3	4,687	4.99
						11	8,082	12.08
289		130			4,389	70	19,369	5.17
446						32	14,819	7.51
						3	4	
						63	22,849	4.86
						6	5,612	2.24
170		1				31	12,202	6.58
						17	11,083	11.48
172			4			76	16,060	3.37
144						2	2,465	4.85
2,747		133	4	0	9,178	666	249,574	4.19
948,172	7,312	42,538	6,124	69	833,111	33,670	12,952,933	3.04

CIRCULATION AND INTERLIBRARY LOAN: Table 11

CITY, COUNTY, AND REGIONAL LIBRARIES	POPULATION [b]	VOLUMES HELD	CIRCULATION ADULT	CIRCULATION JUVENILE	CIRCULATION TOTAL
Over 100,000					
Ft. Vancouver	222,596	421,197	1,061,609	723,066	1,784,675
King County	802,760	1,535,264			7,853,219
Kitsap	164,500	322,771			1,353,111
Mid-Columbia	104,790	207,270	423,490	200,225	623,715
North Central	155,340	378,363			1,093,482
Pierce County	336,160	418,330			2,410,396
Seattle Public	488,200	1,668,875	2,779,826	1,132,443	3,912,269
Sno-Isle Regional	366,593	553,021			2,449,949
Spokane County	180,398	236,898	873,928	452,778	1,326,706
Spokane Public	172,700	464,601	1,016,888	566,479	1,583,367
Tacoma	158,900	600,279	1,364,222	692,072	2,056,294
Timberland	299,338	665,000			
Yakima Valley	177,280	289,136			822,286
Sub Total	3,629,555	7,761,005	7,519,963	3,767,063	27,269,469
25,001 - 100,000					
Auburn	29,950	95,344	119,348	56,706	176,054
Bellingham	46,380	194,586	477,133	195,438	672,571
Everett	59,470	157,330	463,081	226,027	689,108
Longview	29,370	126,701	266,418	52,690	319,108
North Olympic	52,900	142,182	503,800	170,204	674,004
Renton	34,460	135,770	148,887	46,974	195,861
Richland	30,240	114,846			272,935
Walla Walla	25,590	79,931	150,616	86,849	237,465
Whatcom County	70,320	160,493	344,296	207,461	551,757
Sub Total	378,680	1,207,183	2,473,579	1,042,349	3,788,863
5,001 - 25,000					
Anacortes	9,910		93,595	43,730	137,325
Asotin County	17,000		48,489	21,887	70,376
Camas	5,600	39,416	51,382	34,463	85,845
Ellensburg	11,400	53,409			99,303
Enumclaw	6,070	29,192	46,070	31,503	77,573
Grandview	6,320	24,395	35,461	14,665	50,126
Jefferson County	11,450	26,087	70,728	43,054	113,782
Kelso	10,760	31,947	48,439	26,378	74,817
Mount Vernon	14,260	52,656	160,728	77,867	238,595
Pend Oreille County	9,000	25,603	36,076	18,965	55,041
Port Townsend	6,450	19,525	42,596	28,674	71,270
Pullman	22,530	44,002	55,196	75,413	130,609
Puyallup	19,400	46,346	104,192	43,946	148,138
Sedro Woolley	6,290	20,065	37,932	21,768	59,700
Shelton	7,550	26,095	33,787	14,348	48,135
Walla Walla County	15,860	82			89,375
Whitman County	16,392	81,241	102,433	50,047	152,480
Sub Total	196,242	520,061	967,104	546,708	1,702,490

CIRCULATION PER CAPITA	TURNOVER RATE	RESOURCE SHARING PROVIDED	RECEIVED	NET LENDING RATE [c]	ILL'S PER 1000 CIRCULATION
8.02	4.2	2,528	8,214	0.3	4.6
9.78	5.1	8,385	10,584	0.8	1.3
8.23	4.2	3,582	1,427	2.5	1.1
5.95	3.0	2,808	1,381	2.0	2.2
7.04	2.9	5,040	6,747	0.7	6.2
7.17	5.8	4,196	6,411	0.7	2.7
8.01	2.3	5,659	1,635	3.5	0.4
6.68	4.4	4,371	5,338	0.8	2.2
7.35	5.6	6,879	1,535	4.5	1.2
9.17	3.4	3,560	1,399	2.5	0.9
12.94	3.4	2,433	1,749	1.4	0.9
		6,417	5,856	1.1	
4.64	2.8	2	1,365	0.0	1.7
		55,860	53,641		
5.88	1.8	0	590	0.0	3.4
14.50	3.5	946	1,227	0.8	1.8
11.59	4.4	781	581	1.3	0.8
10.87	2.5	182	504	0.4	1.6
12.74	4.7	1,815	3,176	0.6	4.7
5.68	1.4	4	192	0.0	1.0
9.03	2.4	66	750	0.1	2.7
9.28	3.0	224	438	0.5	1.8
7.85	3.4	2,448	2,280	1.1	4.1
		6,466	9,738		
13.86		50	748	0.1	5.4
4.14		1	96	0.0	1.4
15.33	2.2	1	508	0.0	5.9
8.71	1.9	358	288	1.2	2.9
12.78	2.7	1	350	0.0	4.5
7.93	2.1		45	0.0	0.9
9.94	4.4	330	1,717	0.2	15.1
6.95	2.3	23	546	0.0	7.3
16.73	4.5	67	685	0.1	2.9
6.12	2.1	2	625	0.0	11.4
11.05	3.7		1,784	0.0	25.0
5.80	3.0	65	441	0.1	3.4
7.64	3.2	5	268	0.0	1.8
9.49	3.0		300	0.0	5.0
6.38	1.8	0	755	0.0	15.7
5.64	d	0	4	0.0	0.0
9.30	1.9	406	1,085	0.4	7.1
		1,309	10,245		

CIRCULATION AND INTERLIBRARY LOAN: Table 11

CITY, COUNTY, AND REGIONAL LIBRARIES	POPULATION [b]	VOLUMES HELD	CIRCULATION ADULT	CIRCULATION JUVENILE	CIRCULATION TOTAL
5,000 and Under Pop.					
Brewster	1,497				
Burlington	3,920	21,255	31,229	17,667	48,896
Castle Rock	2,125	a			
Cathlament	620	8,104	4,435	3,845	8,280
Chewelah	1,957	13,172	17,338	11,455	28,793
Cle Elum	1,820	9,297	9,900	4,200	14,100
Colville	4,720	19,033	36,806	26,973	63,779
Concrete	565	6,566	6,310	988	7,298
Davenport	1,600	17,109	12,727	3,224	15,951
Dayton	2,645	13,829	16,611	4,865	21,476
Harrington	510	4,619	2,565	1,112	3,677
Kalama	1,135	7,253	4,221	2,525	6,746
Kettle Falls	1,239	a			
Kittitas	940	4,684	1,212	809	2,021
LaConner	669	8,071	6,273	1,832	8,105
Lopez Island	2,100	a			
Milton	3,745	14,491	25,612	18,236	43,848
Ocean Shores	1,972	14,341	19,811	5,624	25,435
Odessa Public	1,090	7,056	5,395	2,668	8,063
Othello	4,700	22,786	28,694	14,562	43,256
Pomery	2,500	5,606	3,541	1,779	5,320
Prosser	4,010	a			
Reardan	480	5,655	4,363	1,321	5,684
Ritzville	1,855	11,999	9,172	5,837	15,009
Roslyn	965	11,066	4,111	1,813	5,924
San Juan Island	4,772	15,808	30,903	8,654	39,557
Sprague	508	2,319	556	427	983
Springdale	234	a			
Waitsburg	1,040	a			
Wilbur	1,070	10,513	9,460	2,677	12,137
Woodland	2,590	a			
Sub Total	59,593	254,632	291,245	143,093	434,338
Grand Total for State	4,264,070	9,742,881	11,251,891	5,499,213	33,195,160

a No report
b Population figures based on Office of Financial Management document: 1986 Population Trends of Washington State, August, 1986.
c A zero (0) indicates a minus (-) net lending rate.
d Walla Walla County Library contracts with Walla Walla Public Library for most services.

CIRCULATION PER CAPITA	TURNOVER RATE	RESOURCE SHARING PROVIDED	RESOURCE SHARING RECEIVED	NET LENDING RATE [c]	ILL'S PER 1000 CIRCULATION
12.47	2.3	59	423	0.1	8.7
13.35	1.0	0	88	0.0	10.6
14.71	2.2	0	264	0.0	9.2
7.75	1.5	0	246	0.0	17.4
13.51	3.4	0	673	0.0	10.6
12.92	1.1	0	9	0.0	1.2
9.97	0.9	1	93	0.0	5.8
8.12	1.6		133	0.0	6.2
7.21	0.8	1	28	0.0	7.6
5.94	0.9	0	129	0.0	19.1
2.15	0.4	0	65	0.0	32.2
12.12	1.0	0	53	0.0	6.5
11.71	3.0	0	175	0.0	4.0
12.90	1.8	0	427	0.0	16.8
7.40	1.1	0	37	0.0	4.6
9.20	1.9	0	67	0.0	1.5
2.13	0.9	0	48	0.0	9.0
11.84	1.0	0	94	0.0	16.5
8.09	1.3	0	379	0.0	25.3
6.14	0.5	6	316	0.0	53.3
8.29	2.5	1	825	0.0	20.9
1.94	0.4	0	43	0.0	43.7
11.34	1.2	0	98	0.0	8.1
		68	4,713		
		63,703	78,337		

LIBRARY PROGRAMS AND REFERENCE REFERRALS: Table 12

CITY, COUNTY AND REGIONAL LIBRARIES	POPULATION [b]	LIBRARY PROGRAMS JUVENILE	Y.A.	ADULT	TOTAL
Over 100,000					
Ft. Vancouver Regional Library	222,596	1,017		25	1,042
King County Library System	802,760	5,003	928		5,931
Kitsap Regional Library	164,500		1,264	32	1,296
Mid-Columbia Library	104,790	476	4	14	494
North Central Regional Library	155,340	460		63	523
Pierce County Library District	336,160	580		15	595
Seattle Public Library	488,200				4,894
Sno-Isle Regional Library	366,593	2,022	31	52	2,105
Spokane County Library Distric	180,398	750	0	110	860
Spokane Public Library	172,700	668	379	574	1,621
Tacoma Public Library	158,900	949			949
Timberland Regional Library	299,338	1,504			1,504
Yakima Valley Regional Library	177,280				
Sub Total	3,629,555	13,429	2,606	885	21,814
25,001 - 100,000					
Auburn Public Library	29,950	115	8	2	125
Bellingham Public Library	46,380	277	10		287
Everett Public Library	59,470	182	0	34	216
Longview Public Library	29,370	210	3	29	239
North Olympic Library System	52,900	163	0	5	168
Renton Public Library	34,460	10		2	12
Richland Public Library	30,240	87		25	112
Walla Walla Public Library	25,590	505	0	0	505
Whatcom County Library Distric	70,320	282	48	47	377
Sub Total	378,680	1,831	69	144	2,041
5,001 - 25,000					
Anacortes Public Library	9,910	140	0	20	120
Asotin County Library	17,000	66			66
Camas Public Library	5,600	67	77	3	147
Ellensburg Public Library	11,400	145		12	157
Enumclaw Public Library	6,070	113	0	5	118
Grandview Public Library	6,320	54			54
Jefferson County Library	11,450	62	11	3	76
Kelso Public Library	10,760	61			61
Mount Vernon Public Library	14,260	181		24	205
Pend Oreille County Library	9,000	127	15	29	171
Port Townsend Public Library	6,450	100	5	20	125
Pullman Public Library	22,530	225	23	3	251
Puyallup Public Library	19,400	17			17
Sedro Woolley Public Library	6,290				
Shelton Public Library	7,550	83		13	96
Walla Walla County Library Dis	15,860			12	12
Whitman County Library	16,392	301	0	1	302
Sub Total	196,242	1,742	131	145	1,978

PROGRAM ATTENDANCE					REFERENCE REFERRALS	
JUVENILE	Y.A.	ADULT	TOTAL	ATTENDANCE PER CAPITA	ANSWERED	SENT
17,588		866	18,454	0.08	52	260
163,936	27,581		191,517	0.24	16	12
	15,040	1,032	16,072	0.10	13	84
26,034	83	2,112	28,229	0.27		
8,613		1,614	10,227	0.07		106
12,443		350	12,793	0.04	0	0
			81,268	0.17		
48,318	306	1,235	49,859	0.14	1	18
37,242	0	3,691	40,933	0.23		
20,449	8,863	16,956	46,268	0.27	300	6
19,034			19,034	0.12		
42,239			42,239	0.14		
395,896	51,873	27,856	556,893	0.15	382	486
7,875	24	62	7,961	0.27	0	0
5,203	300		5,303	0.11		
11,569	0	1,178	12,747	0.21		
5,119	24	513	5,656	0.19		
2,854	0	778	3,632	0.07	898	6,314
96		93	189	0.01		
3,853		625	4,478	0.15	200	125
12,308	0	0	12,308	0.48		
16,178	1,348	1,183	18,709	0.27	15	35
65,055	1,696	4,432	70,983	0.19	1,113	6,474
2,000	30	300	2,330	0.24	50	100
10			10	0.00	1	103
1,548	1,820	55	3,423	0.61	0	0
1,645		1,040	2,685	0.24		
2,482	0	91	2,573	0.42	0	11
520			520	0.08	0	6
1,183	295	45	1,523	0.13	0	0
1,436			1,436	0.13	0	25
4,812		312	5,124	0.36		
2,623	392	1,085	4,100	0.46	0	12
4,822	403	60	5,285	0.23	30	15
790			790	0.04	0	0
845		260	1,005	0.13	0	989
		160	160	0.01	0	0
5,319	0	12	5,331	0.33	0	10
30,035	2,940	3,420	36,295	0.18	81	1,271

LIBRARY PROGRAMS AND REFERENCE REFERRALS: Table 12

CITY, COUNTY AND REGIONAL LIBRARIES	POPULATION [b]	LIBRARY PROGRAMS JUVENILE	Y.A.	ADULT	TOTAL
5,000 and Under Pop.					
Brewster Public Library	1,497				
Burlington Public Library	3,920	19	3	0	22
Castle Rock Public Library	2,125	a			
Cathlament Public Library	620	2	0	1	3
Chewelah Public Library	1,957	2			2
Cle Elum Public Library	1,820	8	0	0	8
Colville Public Library	4,720	23	0	3	26
Concrete Public Library	565	a			0
Davenport Public Library	1,600	2			2
Dayton Public Library	2,645				
Harrington Public Library	510				
Kalama Public Library	1,135	13			13
Kettle Falls Public Library	1,239	a			
Kittitas Public Library	940	35		3	38
LaConner Public Library	669				0
Lopez Island Library District	2,100	a			
Milton Public Library	3,745	55	0	1	56
Ocean Shores Public Library	1,972	99		12	111
Odessa Public Library	1,090	12	4		16
Othello Public Library	4,700				32
Pomery Public Library	2,500	3			3
Prosser Public Library	4,010	a			
Reardan Public Library	480	10			10
Ritzville Public Library	1,855				0
Roslyn Public Library	965	5			5
San Juan Island Library Distri	4,772	57	0	2	59
Sprague Public Library	508				0
Springdale Public Library	234	a			
Waitsburg Public Library	1,040	a			
Wilbur Public Library	1,070				
Woodland Public Library	2,590	a			
Sub Total	59,593	345	7	22	406
Grand Total for State	4,264,070	17,347	2,813	1,196	26,239

a No report

b Population figures based on Office of Financial Management document: 1986 Population Trends of Washington State, August, 1986

PROGRAM ATTENDANCE					REFERENCE REFERRALS	
JUVENILE	Y.A.	ADULT	TOTAL	ATTENDANCE PER CAPITA	ANSWERED	SENT
870	48	220	1,138	0.29	0	500
6	0	16	62	0.10	0	100
55		15	70	27.96	0	0
41	0	0	41	44.39	0	0
23	0	50	73	0.02	0	0
			0		0	0
18			18	0.01	1	101
					0	0
					0	0
233			233	0.21	0	9
					0	0
			0		0	0
795	0	6	801	0.21	0	0
1,947		147	2,094	1.06	0	0
50	15		65	0.06	0	0
			224	0.05	0	0
30			30	0.01	0	0
320			320	0.67	0	6
			0		0	16
65			65	0.07	0	
1,760	0	34	1,794	0.38	0	37
			0		0	0
					0	4
6,213	63	488	7,028	0.12	1	773
497,199	56,572	36,196	671,199	0.16	1,577	9,004

LIBRARY SERVICE PER TYPICAL WEEK: Table 13

CITY, COUNTY, AND REGIONAL LIBRARIES	POPULATION [b]	PUBLIC SERVICE HOURS	LIBRARY ATTENDANCE	PER CAPITA
Over 100,000				
Ft. Vancouver Regional Library	222,596	73		
King County Library System	802,760	63.5		
Kitsap Regional Library	164,500	71	19,332	5.88
Mid-Columbia Library	104,790	55	6,700	3.20
North Central Regional Library	155,340	67		
Pierce County Library District	336,160	66		
Seattle Public Library	488,200	70	24,459	2.51
Sno-Isle Regional Library	366,593	62		
Spokane County Library District	180,398	54	12,856	3.56
Spokane Public Library	172,700	61	16,992	4.92
Tacoma Public Library	158,900	66	22,529	7.09
Timberland Regional Library	299,338	60	21,338	3.56
Yakima Valley Regional Library	177,280	72		
Sub Total	3,629,555	841		
25,001 - 100,000				
Auburn Public Library	29,950	59		
Bellingham Public Library	46,380	57	4,977	5.37
Everett Public Library	59,470	68	6,521	5.48
Longview Public Library	29,370	56	5,133	8.74
North Olympic Library System	52,900	64	6,843	6.47
Renton Public Library	34,460	64		
Richland Public Library	30,240	63.5	6,400	10.58
Walla Walla Public Library	25,590	58	3,614	7.06
Whatcom County Library District	70,320	63		
Sub Total	378,680	553		
5,001 - 25,000				
Anacortes Public Library	9,910	48		
Asotin County Library	17,000	55		
Camas Public Library	5,600	60	1,140	10.18
Ellensburg Public Library	11,400	63	1,900	8.33
Enumclaw Public Library	6,070	50		
Grandview Public Library	6,320	37		
Jefferson County Library	11,450	56	720	3.14
Kelso Public Library	10,760	64	1,071	4.98
Mount Vernon Public Library	14,260	69	1,648	5.78
Pend Oreille County Library	9,000	43	525	2.32
Port Townsend Public Library	6,450	38.5	475	3.68
Pullman Public Library	22,530	61	1,950	4.33
Puyallup Public Library	19,400	64	2,400	6.19
Sedro Woolley Public Library	6,290			
Shelton Public Library	7,550	54	839	5.56
Walla Walla County Library District	15,860	60		
Whitman County Library	16,392	61	500	1.53
Sub Total	196,242	884		

IN LIBRARY USE	PER CAPITA	REFERENCE TRANSACTIONS	PER CAPITA
		3,376	1.03
		850	0.41
		200	0.06
		700	0.10
29,837	3.06	18,227	1.87
		2,432	0.67
16,144	4.67	3,206	0.93
23,342	7.34	2,208	0.69
		6,961	1.16
2,380	3.97	401	0.67
4,764	5.14	923	1.00
		810	0.68
		88	0.15
5,185	4.90	532	0.50
3,500	5.79	385	0.64
4,700	9.18	400	0.78
		534	0.38
2,565	22.90	270	2.41
		104	0.86
210	0.92	50	0.22
498	2.31	111	0.52
2,697	9.46	275	0.96
816	4.53	92	0.51
175	1.36	100	0.78
1,150	2.55	105	0.23
1,000	2.58	1,200	3.09
399	2.64	219	1.45
225	0.69	40	0.12

LIBRARY SERVICE PER TYPICAL WEEK: Table 13

CITY, COUNTY, AND REGIONAL LIBRARIES	POPULATION [b]	PUBLIC SERVICE HOURS	LIBRARY ATTENDANCE	PER CAPITA
5,000 and Under Pop.				
Brewster Public Library	1,497			
Burlington Public Library	3,920	38	562	7.17
Castle Rock Public Library	2,125	a		
Cathlament Public Library	620	9	60	4.84
Chewelah Public Library	1,957	24	190	4.85
Cle Elum Public Library	1,820	30	75	2.06
Colville Public Library	4,720	35	400	4.24
Concrete Public Library	565	13	36	3.19
Davenport Public Library	1,600	15	139	4.34
Dayton Public Library	2,645	15		
Harrington Public Library	510	6	67	6.57
Kalama Public Library	1,135	22	45	1.98
Kettle Falls Public Library	1,239	a		
Kittitas Public Library	940	14	164	8.72
LaConner Public Library	669	16		
Lopez Island Library Distric	2,100	a		
Milton Public Library	3,745	32.5	380	5.07
Ocean Shores Public Library	1,972	40	256	6.49
Odessa Public Library	1,090	7	45	2.06
Othello Public Library	4,700	35	160	1.70
Pomery Public Library	2,500	18	40	0.80
Prosser Public Library	4,010	a		
Reardan Public Library	480	7	43	4.48
Ritzville Public Library	1,855	29	317	8.54
Roslyn Public Library	965	15	30	1.55
San Juan Island Library District	4,772	37	340	3.56
Sprague Public Library	508	35		
Springdale Public Library	234	a		
Waitsburg Public Library	1,040	a		
Wilbur Public Library	1,070	6		
Woodland Public Library	2,590	a		
Sub Total	59,593	499		
Grand Total for State	4,264,070	2,775		

a No report

b Population figures based on Office of Financial Management document: 1986 Population Trends of Washington State, August. 1986

IN LIBRARY USE	PER CAPITA	REFERENCE TRANSACTIONS	PER CAPITA
666	8.49	94	1.20
1	0.08	3	0.24
20	0.51	25	0.64
10	0.27	4	0.11
	0.00	100	1.06
5	0.44	7	0.62
37	1.16	39	1.22
10	0.98	5	0.49
6	0.26	9	0.40
55	0.73	57	0.76
300	7.61	79	2.00
8	0.37	12	0.55
3	0.03	13	0.14
4	0.08	1	0.02
40	4.17	30	3.13
8	0.41	4	0.21
136	1.42	51	0.53
61	6.00	80	7.87

SALARIES IN PUBLIC LIBRARIES - 1987

Figures are reported variously as fixed salary or amount paid at present, and as established monthly salary range (e.g. 512-610).

City, Town County and Regional Libraries	Director/ Head Libn.	Asst. Libn.	Dept. Head	Branch Libn.	Other Prof. Libn.
Over 100,000 Pop.					
Fort Vancouver Regional	4167-5000	3333-4167	2917-3750	2166-2750 1898-2411 1807-2307 1638-2092	2166-2750 1898-2411 1807-2307 1721-2185 1638-2092
King County	6302	3987-4733	3049-3709 2508-3049	2508-3049 2064-2509	1965
Kitsap Regional	4330		2309-3039	1687-2597	1442-2220
Mid-Columbia	3004-3346	2355-2954	2047-2565	1779-2230	1779-2230
North Central Regional	3448-4537	2724-3586	2154-2833		1841-2423 1703-2240 1574-2071
Pierce County	4616	2876-3865	2555-3434 2270-3051 2140-2876	2073-2627 1842-2334	1842-2334 1637-2073
Seattle Public	5100	3379-4526 3370-4512 3289-4404 3059-4103 (e)	2723-3663 2669-3612 2605-3513 2466-3334 2330-3153 2262-3064 2135-2892	2236-2761 2053-2537	1987-2459 1827-2253

Specialist, Auditor, Bookkeeper, Secretary	Pre-Prof. Libn. Senior Asst.	Junior Asst.	Branch Library Asst.	Driver Clerk	Page Part time	Maintenance
1807-2307 1638-2092 1274-1617 1158-1390	1486-1898 1460-1774	6.57-8.69 6.07-765 Hr.	5.40-6.80 4.78-5.74 4.24-5.09 Hr.	6.07-7.65 5.40-6.80 Hr.	3.68-4.35 Hr.	4.78-5.74 Hr.
2114-2590 1826-2220 1577-1917	1577-1917	1297-1656	1067-1362	1577-1917	4.13 Hr	3049-3709 2114-2570 1577-1917
1417-1898	1417-1898	885-1165	885-1165	1120-1474	3.35-4.07 Hr.	1120-1474
1695-2177	1284-1611	988-1450	1284-1611	1284-1716	3.35-4.87 Hr.	988-1340
	1456-1915 1294-1703 1197-1574 1106-1456	1023-1346 946-1244 875-1151	1106-1456 1023-1346		4.06 Hr.	1456-1915
1637-2073 1637-2013 1543-1897 1454-1788 1371-1686 1292-1589 1148-1412	1637-2013 1371-1686	1020-1254 906-1114	1148-1412 1020-1254	1543-1897 1454-1788 1292-1589	4.51-5.55 Hr.	1637-2013 1148-1412 1020-1254
2660-3581 2641-3574 2552 2453-3318 2353-3184 2317 2274-3076 2262-3064 1777-2405 1726-2339 1719-2326 1717-2321 1691-2290 1677-2264 1636-2217	1803-2227 1775-2194 1716-2119 1651-2236 1651-2045	1390-1719 1340-1657 1279-1580 1157-1430 1063-1310	(b)	1453-1796 1430-1761	1084-1340 938-1159	2346-3174 2076-2810 2046-2770 1737-2140 1735-2347 1688-2085 1362-1683 1359-1681 1326-1639 1237-1526 1155-1430

SALARIES IN PUBLIC LIBRARIES - 1987

Figures are reported variously as fixed salary or amount paid at present, and as established monthly salary range (e.g. 512-610).

City, Town County and Regional Libraries	Director/ Head Libn.	Asst. Libn.	Dept. Head	Branch Libn.	Other Prof. Libn.
OVER 100,000 POP. (Cont.)					
Seattle Public (Cont.)					
Sno-Isle Regional	4100	3000-3372		2160-2955	2160-2955 1997-2732 1846-2526 1775-2429 1641-2246
Spokane County	3500-4179	2730-3260	2236-2670 2030-2424 1841-2198	2236-2670 2030-2424 1841-2198	1671-1995
Spokane Public	3927	3316	2504-2986 2259-2690	2259-2690 2038-2426	2038-2426 1790-2128
Tacoma Public	5568	4710	2568-3422	2239-3003	1899-2309
Timberland Regional	4056	2777-3524	2190-2813	2324-2950 1946-2469	1889-2395 1679-2065
Yakima Valley Regional	3408-5116	2271-3547	1414-2123 1321-1984 1079-1620 942-1415	1079-1620 823-1236	1235-1855 1154-1723

Specialist, Auditor, Bookkeeper, Secretary	Pre-Prof. Libn. Senior Asst.	Junior Asst.	Branch Library Asst.	Driver Clerk	Page Part time	Maintenance
1559-2109 1554-2104 1470-1987 1434-1934 1422-1923 1326-1796 1275-1724 1159-1566 1157-1430 1143-1550 1058-1434						
2160-2955 1707-2336 1534-1865 1121-1364	1707-2336 1517-2077 1364-1659 1167-1418	1121-1364	1103-1262 997-1213	1534-1865 1364-1659	3.80-4.62 Hr.	
2464-2942 1513-1807 1373-1639 1245-1486	1513-1807 1373-1639 1245-1486	1121-1339 1017-1215 922-1101	1017-1215 922-1101		3.35-3.45 Hr.	1373-1639
2259-2690 2093-2489 1749-2072 1660-1970 1376-1865	1705-2024 1376-1865 1267-1728	1166-1582 1075-1413	1267-1728 1166-1582 1075-1413	1376-1865 1267-1728	1011-1310 3.35 Hr. 3.60 Hr. 3.85 Hr. 4.10 Hr.	1413-1911 1166-1582
2944-3964 2114-2832 1808-2424 1696-2274	1834-2460		1619-1965	925-1123	4.24 Hr.	2097-2808 1834-2460
2324-2950 1564-1865 1388-1656 1308-1564	1564-1865 1388-1656	1161-1389	1032-1231 917-1095	1095-1308	3.60 Hr. 3.35 Hr.	1564-1865 1095-1308
1732-2601 719-1079	823-1236 769-1155	719-1079 672-1008	719-1079	719-1079	3.35-3.45 Hr.	1732-2602 1007-1514

SALARIES IN PUBLIC LIBRARIES - 1987

Figures are reported variously as fixed salary or amount paid at present, and as established monthly salary range (e.g. 512-610).

City, Town County and Regional Libraries	Director/ Head Libn.	Asst. Libn.	Dept. Head	Branch Libn.	Other- Prof. Libn.
5,001-100,000 POP.					
Auburn	2797-3286	2220-2611			1814-2133
Bellingham	3044-3703 (d)				1979-2421 1612-1979 (d)
Everett	3632-4814		2430-3221 2204-2922		1904-2524 1849-2249
Longview	3251-2551	2721-2225	2517-2047		2517-2047
North Olympic	2335-3134		1745-2338		1581-2228 1365-1745
Renton	3371-4098	2524-3061			2076-2524
Richland	2556-3354		2182-2863		1853-2433
Walla Walla	3008	1584-2022			
Whatcom County	2954	2458-2463			2050-2372 2007-2323
5,000-25,000 POP.					
Anacortes					
Asotin County	1572				
Camas	2341-3146				
Ellensburg	2290	1703			

Specialist, Auditor, Bookkeeper, Secretary	Pre-Prof. Libn. Senior Asst.	Junior Asst.	Branch Library Asst.	Driver Clerk	Page Part time	Maintenance
	1814-2133			7.36-8.68 Hr.	3.62 Hr.	
1574-1882 (d)	1482-1775 1397-1673 (d)	1316-1574 (d)			3.35-4.25 Hr. (d)	1482-1775 5.35 Hr. (d)
	1521-1849	1252-1521			3.35-3.80 Hr.	
2136-1741	2168-1765 2105-1717 1811-1480	-1645-1346			4.00-5.00 Hr.	1499-1233
1745-2338 1365-1745 1238-1581	1238-1581	1071-1333	881-1019 971-1180		3.35 Hr. 4.68 Hr.	1238-1581 925-1071
1794-2181	1709-2076	1551-1883			3.50-9.50 Hr.	
1600-2100	1600-2100	1426-1872	1392-1826		1111-1471	
1135-1449	932-1190	844-1077			4.28-5.46 Hr.	5.16-6.58 Hr.
1423-1645	1602-1853 1423-1645	1154-1333 1066-1231 931-1075	1290-1489 1066-1231	1290-1489	3.58-4.11 Hr.	1154-1333
	1138	5.68 Hr.				129-352
2019-2484	1742-2142 1503-1794	1296-1503			5.24 Hr.	
	1308-1364 (d)	6.74-7.00 Hr. (d)			4.45-4.88 (d)	

SALARIES IN PUBLIC LIBRARIES - 1987

Figures are reported variously as fixed salary or amount paid at present, and as established monthly salary range (e.g. 512-610).

City, County and Regional Libraries	Director/ Head Libn.	Asst. Libn.	Dept. Head	Branch Libn.	Other Prof. Libn.
5,001-25,000 POP.(Cont.)					
Enumclaw	2217				
Grandview	2000	7.65 Hr.			
Jefferson County	2042				
Kelso	2616				
Mount Vernon	1800-2790				
Pend Oreille County	2017				
*Port Townsend	2047				
Pullman	2438-2970				1564-1903
Puyallup	2216-3131				
*Sedro Woolley	1520	5.00 Hr.			
Shelton	1800-2400	1200-1800			
Walla Walla County	1317 (a)(c)				
Whitman County	2276				1383

* 1986 Salary Report
a) Position held by non-certified personnel.
b) Salaries for this classification may be found in Senior and/or Junior Assistant classifications.
c) Represents part-time.
d) Rates for 1987 to be established by contract negotiations or 1986 salary scale.
e) Division Director

Specialist, Auditor, Bookkeeper, Secretary	Pre-Prof. Libn. Senior Asst.	Junior Asst.	Branch Library Asst.	Driver Clerk	Page Part time	Maintenance
	1001-1298	5.75 Hr.			3.35 Hr.	4.20 Hr.
	4.50 Hr.	4.60 Hr.			2.60 Hr.	
1225	1062	872	6.00 Hr.	1062	4.00 Hr.	5.00 Hr.
1670	1270	1054			3.35-4.00 Hr.	
1100-1383	1200-1686	750-1577			3.35-4.00 Hr.	
			900-362 328			
	1335	840-1061			3.35 Hr.	
1416-1727	1284-1564 1163-1416	3.35-4.50 Hr.			3.35 Hr.	
	1819-2162	1387-1911			3.35-3.50 Hr.	
	4.25 Hr.	3.75 Hr.				8.00 Hr.
	1000-1600 1000-1400	693-1300			3.35-3.50 Hr.	120
1383	1542		5.10 Hr.	5.50 Hr.	3.50 Hr.	5.65 Hr.

SALARIES IN PUBLIC LIBRARIES - 1987

Figures are reported variously as fixed salary or amount paid at present, and as established monthly salary range.

For those libraries not listed, no figures were received

CITY/TOWN LIBRARIES	LIBRARIAN (A) (B)	LIBRARY AIDE AND CLERICAL ASSISTANT	PAGE AND BOOKMENDER
5,000 AND UNDER POP.			
Brewster	170		
Burlington	1862	5.00/4.75/3.35 Hr.	3.35 Hr.
Castle Rock	429	5.58 Hr	
Cathlamet	344		
Chewelah	566	475	3.35 Hr.
Cle Elum	6.60 Hr.		
Colville	10.34 Hr.	7.17/6.90 Hr.	5.00 Hr.
Concrete	4.25 Hr.		
Davenport	6.06 Hr.		
Harrington	203		
Kalama	4.89 Hr.	3.95 Hr.	
Kettle Falls	(C)		
Kittitas	(C)		
La Conner	6.75 Hr.		
Lopez Island	960 (D)	7.00 Hr.	
Milton	1727 (D)	959/343.	3.48 Hr.
Ocean Shores	1738 (D)	1061	
Odessa	100	100	
Othello	1194	5.50 Hr.	
Pomeroy	4877		
Prosser	1230/1086		
Reardan			
Ritzville	586	4.35 Hr.	
Roslyn	328		
San Juan Island	2167 (D)/750	7.21/6.93 Hr.	3.65 Hr.
Sprague	68		
Springdale	(C)		
Wilbur	250	2.50 Hr.	

A) Position held by non-certificated personnel, unless footnoted
B) Most positions have a short work week.
C) Services Donated.
D) Certified Librarian.

APPENDIX

INPUT MEASURES

These measures reflect statistics that are the direct result of resources that have been put into the library. This is usually revenue, but may also take into consideration the other resources of the library -- staff, collection and facilities.

Operating Expenditures Per Capita

(Table 4) Operating expenditures per capita relates the total amount of library funds spent for operating purposes to the number of persons the library is established to serve. It is the dollar amount spent on staff, materials, and other operating expenses divided by the population of the library's legal service area.

This figure approximates the average cost per resident of running the library and may be relevant whenever the economy or efficiency of the library's overall operation is addressed.

The cost-effectiveness of library operations may be demonstrated by relating operating expenditures per capita to the output measures which best reflect the range of most frequently used services and programs, as well as the identified role(s) of the library. Cost-effectiveness with statistics is best done by one library over a period of time or by comparison of two very similar libraries. One can further analyze library expenditures by calculating this measure for budgetary breakouts and by calculating expenditures per registered borrower.

Expenditures per capita reflect the community's financial support in relation to its size. It can provide important information for elected officials and the general public as they review the budget for the library. Have the expenditures per capita remained relatively constant while service measures such as circulation per capita have increased? If so, the library has increased the efficiency of its services. However, in a service area which is growing rapidly while the library budget remains static, expenditures per capita and performance measures such as holdings per capita may fall. This indicates that there is a strain on the library's collection and additional funds are needed.

Factors that influence this measure include: economic conditions; changing tax base; demands on local government for all public services in general and library service specifically; community perception of the importance and value of library services, including both residents and elected officials; political climate; the extent to which central services such as custodial, utility and administrative functions are charged to the library's budget. Projects to increase operating expenditures per capita include, but are not limited to: working for increased financial support; conducting a public relations campaign to convey the usefulness, value and importance of good library services; emphasizing the provision of services the community needs and wants the most; becoming politically aware and active; and improving library budgeting skills.

Personnel Expenditures Per Capita

(Table 6) Personnel expenditures per capita relates the amount of funding spent on staff to the number of persons the library is established to serve. It is the dollar amount paid in salaries, wages and benefits divided by the population of the library's legal service area.

Personnel Expenditures Per Capita (continued)

The figure indicates the average cost per resident of staffing a library.

This input measure can be relevant whenever the adequacy of library staffing or performance are addressed. The cost-effectiveness of library services may be demonstrated by relating personnel expenditures per capita to output measures which indicate the amount of service delivered, i.e. circulation per capita, reference transactions per capita, and program attendance per capita.

Other Operating Expenditures Per Capita

(Table 6) This measure relates the amount of funds spent for purposes other than staff and materials to the number of persons the library is established to serve. It is the dollar amount spent on miscellaneous operating expenses, including but not limited to, office supplies, telephone, utilities, divided by the population of the library's legal service area.

This figure approximates the average cost per resident of running library facilities and other miscellaneous operations.

This input measure may be relevant whenever the economy or efficiency of the library's day to day operations are addressed. The cost-effectiveness of library operations may be demonstrated by relating this measure to the output measures which best demonstrate the range of most frequently used services and the role of the library.

Collection Expenditures Per Capita

(Table 7) This measure relates the amount of funds which the library spent on materials for the collection, both print and nonprint, to the population of the legal service area. It is the dollar amount spent on materials for the collection divided by the population of the library's legal service area.

This figure indicates the average cost per resident of purchasing, but not processing, newly acquired materials.

Collection expenditures per capita is useful whenever the size or usefulness of the collection is addressed. When using this measure to address such issues, is may be helpful to relate it to holdings per capita and to output measures which indicate the usefulness of the materials, such as turnover rate, circulation per capita, ILL net lending rate and ILL's per 1,000 circulation. Further analysis of collection expenditures per capita can be made by type of material.

Service Population Per Staff

(Table 9) This measure relates the population of the legal service area to the number of full-time equivalent (FTE) staff. Full-time means 40 hours per week, regardless of how many hours the library is open per week. It is the number of persons in the library's legal service area divided by the number of library staff in FTE's. To complete full-time equivalents or FTE of employees who work fewer than 40 hours per week, take the total number of hours worked by both full-time and "less than 40 hour a week staff" divide it by 40.

Service population per staff and indicates the average number of residents each staff member might serve annually if all residents used the library.

This measure may be important whenever the adequacy of library staffing and staff funding are addressed. An argument can be made that there should be a corresponding increase in staff to offset any population increase.

Holdings Per Capita

(Table 10) This measure relates the number of items the library owns to the number of persons it was established to serve. It is the number of items in the collection divided by the population of the library's legal service area.

It is a rough measure of the extensiveness of the library's holdings compared to the population, indicating the average number of items held for each person in the library's legal service area.

This measure may be relevant whenever the size of the library's collection is addressed. Factors which influence this measure include: size of the collection; increase or decrease in community size; size of the materials budget; library collection and weeding policies; how the library defines its holdings. It is important to note that this measure must be interpreted in connection with other measures, since collection size alone is not necessarily an indicator of quality. Turnover rate and circulation per capita can be useful in interpreting this measure.
One can further analyze the library's collection by calculating the following:

* Holdings per capita rates separately by type of material
* Holdings per capita rates separately for adult and juvenile materials
* Holdings per capita rates separately for various classifications within the Dewey Decimal system
* Holdings per capita for special classes of materials for certain users -- large print for the elderly, easy books for toddlers

OUTPUT MEASURES

Output measures indicate results and outcomes, measuring the effectiveness and the extensiveness of the services provided by the library. This is the ratio of what is produced to how many it is produced for.

Registration as a Percentage of the Population

(Table 9) This measure relates the number of persons registered as borrowers to the number of persons the library is established to serve. It is the number of registrations divided by the population of the library's legal service area.

This measure indicates the percentage of the library's potential users who have registered to borrow materials.

Registration as a percentage of the population may be relevant whenever public awareness of the library is addressed. This measure indicates the percentage of potential users who know the library exists and, by registering, have implied an intent to use it. Low registration per capita may indicate a need to increase public relations, to evaluate the usefulness of the collection to potential patrons, and to evaluate overall services. High registration per capita may be useful in justifying increases in input measures such as personnel, collection and/or other operating expenditures per capita. Further analysis using registration per capita can be made using type or age of borrower.

Circulation Per Capita

(Table 11) This measure compares the number of items the library circulates to the population of the legal service area. It is the number of loans divided by the population of the library's legal service area.

Circulation per capita represents the average number of items checked out to each resident annually.

Factors which may influence this measure include: increase or decrease in the service area's population; increase or decrease in the annual circulation; circulation policies, such as length of loan period; library's hours of service; number of library users; special programs; age, breadth and condition of the library's collection; number of non-circulating items; community awareness of the library; library acquisitions policies; and physical arrangement, convenience and location of the library.

Circulation per capita is one measure of the community's use of the library. A high circulation per capita indicates heavy use of the library's materials and may indicate a need to increase collection expenditures per capita. A low figure may indicate that the library's collection might not meet the needs or interests of the community or that residents may not be aware of the library's resources. On the other hand, it could mean that the library has a high number of non-circulating materials. This could be confirmed if the library has a high library attendance per capita, a high in-library use per capita, and/or a high reference transaction measure per capita.

To increase this score, library staff might encourage borrowing by infrequent users and nonusers. They might initiate a public awareness campaign and outreach services, increase access to library service by changing hours or by making circulation policies less restrictive, reconsider the acquisitions policy, weed the collection to remove obsolete and worn materials, rearrange the library to improve traffic flow, add directional signs and finding aids, or any combination of these strategies. Lower circulation per capita is a likely to be related to lower collection expenditures and holdings per capita. It may lead to more interlibrary loans per 1,000 circulation.

One can further analyze the library collection's use patterns by determining any of the following:

* Circulation separately for adults and juveniles
* Circulation per FTE staff member as a workload measure
* Circulation per registered borrower
* Percentage of circulation by non-resident users
* Circulation per capita separately for various kinds of materials

Turnover Rate

(Table 11) Turnover rate relates the number of loans of library materials to the size of the collection. It is the number of loans divided by the number of items held in the collection at the end of the year. It measures the activity of the library's collection, indicating the number of times each unit of library material would have circulated during the year if circulation had been spread evenly throughout the collection. This output measure may be relevant whenever use of the collection is an issue. It may be useful to compare this figure to selected inputs such as holdings per capita and outputs such as circulation per capita and interlibrary loans per 1,000 circulation.

Turnover Rate (continued)

Factors which influence this measure include:

* Increase or decrease in annual circulation
* Circulation policies, including loan period and fines
* Special programs, e.g. summer reading program
* Library hours of service
* Library acquisitions and collection development policies
* Community awareness of the library
* Condition, age and breadth of the library's collection
* Physical arrangement and location of the library

This measure relates strongly to the goals the library has set for meeting the needs and desires of the community. A library which emphasizes the circulation of popular reading materials will have a higher turnover rate than a library which emphasizes subject breadth in the collection, perhaps as an independent learning center, or a library which has an extensive reference collection. If the library has placed a priority on high circulation, it will want to increase its turnover rate.

The implication is that replacement of materials will help to increase the turnover rate. Staff may wish to assess the needs of library users and nonusers and purchase new materials based on that assessment. They might consider purchasing duplicate copies of popular works, attempting to get new books on the shelf faster, removing seldom used materials from the collection, or increasing the number of hours the library is open. Other possible solutions are to make circulation policies less restrictive, conduct public relations campaign, increase or modify library service hours, rearrange the library and/or use merchandising techniques to promote library materials.

Possibilities for further analysis include calculating turnover rates for the following: various subject classes of materials; different formats of holdings, i.e. video, periodicals, books; adult and juvenile materials.

ILL Net Lending Rate

(Table 11) This measure relates the number of materials provided to other libraries through interlibrary loan to the number of materials borrowed from other libraries through interlibrary loan. It is the number of items loaned divided by the number of items borrowed.

ILL net lending rate indicates items loaned as a percentage of items borrowed.

This output measure may be relevant whenever the nature of the library's participation in interlibrary loan activities is addressed. It indicates whether the library does more lending (scoring over 1.0) or more borrowing (scoring less than 1.0). Net borrowers may use this figure as evidence of what they gain from participation in ILL activities or in conjunction with collection expenditures per capita, argue for increased financial support for the local collection. Net lenders may use the statistic to argue that the strengths of their collections need to be maintained because the collection is used by a larger population and is of value to other citizens in the state.

ILL's Per 1,000 Circulation

(Table 11) Interlibrary loans per 1,000 circulation relates the number of materials borrowed from other libraries to the number of materials from the local collection made available to borrowers. It is the number of ILL requests divided by total circulation multiplied by 1,000.

This output measure indicates the number of interlibrary loans for every 1,000 items circulated from the local collection.

Higher ILL's per 1,000 circulation might indicate better performance by the library as an access point for information not contained in the local collection. On the other hand, lower figures might indicate that the local collection was doing a better job of meeting user needs. The interpretation to make of this measure would depend on the issue at hand as well as the actual amount of ILL and circulation activity per capita. Postage and courier delivery activity would also be factors to consider in interpreting this measure. Is a large amount of postage for interlibrary loan justified or should the funds be allocated for expenditures for a collection which better meets the needs of local library users?

Program Attendance Per Capita

(Table 12) This measure relates attendance at scheduled presentations which are sponsored by the library and deal with information services (including story hours), on or off the premises, to the number of persons the library is established to serve. It is program attendance divided by the population of the library's legal service area.

This measure indicates the percentage of residents of the library's legal service area who attended a library program during the year.

Program attendance per capita may be relevant whenever the library needs to demonstrate its services to groups, in contrast to services to individuals, such as circulation and reference.

Library Attendance Per Capita

(Table 13) Library attendance per capita relates the number of visits made to the library to the population of the library's legal service area. It is attendance at the library during a typical week multiplied by 50 (the average number of weeks a public library is open during the year) divided by the population of the library's legal service area. Attendance per typical week may be estimated by counting the number of persons who enter the library during a typical week (one during which the library is open its regular hours with no holidays and which is neither very busy nor very slow).

This measure indicates the average number of library visits per person in the service area yearly.

To measure public awareness of the library, library attendance per capita is a better measure than registration per capita. Registration statistics may be out-of-date and, as a result, questionably valid, while attendance statistics reflect actual visits to the library. Taken with in-library use, reference, circulation and program attendance per capita, library attendance per capita can be used to develop an accurate annual profile of use of the library.

In addition, telephone use per capita and mail use per capita are also valid measures in determining use of the library's services.

In-Library Use Per Capita

(Table 13) This measure relates the number of materials used in the library, but not checked out, to the number of persons the library is established to serve. It is in-library use per typical week multiplied by 50 (the average number of weeks a public library is open per year) divided by the population of the library's legal service area. In-library use per typical week may be determined by counting the number of items to be reshelved or refiled during a typical week.

This measure indicates the average number of items used in the library, but not checked out, per resident of the library's legal service area in one year.

In-library use per capita may be relevant whenever evidence of library use is required. Use of circulation per capita and in-library use per capita as well as telephone use per capita will measure the extent that residents turn to the library as a source of useful information.

Reference Transactions Per Capita

(Table 13) This measure relates the number of information contacts which involve the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a staff member to the population of the library's legal service area. This does not include directional assistance. It is the number of reference transactions per typical week multiplied by 50 (the average number of weeks a public library is open in a year) divided by the population of the library's legal service area.

This measure indicates the average number of times a year that a resident of the library's legal service area received staff assistance in using information sources available at or accessible through the library.

Reference per capita may be relevant whenever the impact of reference service is addressed. Reference questions answered by phone may be included. Comparing this figure to circulation and in-library use per capita may be useful assessing the reference desk as an access point for information available in the local collection. Comparison to ILL's per 1,000 circulation and ILL net lending rate may be useful is assessing access via the reference desk to information that is not available locally. Reference transactions per capita may also have staffing and training implications.